

**Calgary**



**C2023-0207**

# **2023 Operational Services Report for Stephen Avenue Mall and Barclay Mall Maintenance**

Mar 14, 2023

Stephen Avenue Mall and Barclay Mall are important pedestrian corridors in Calgary's city centre and this enhanced maintenance program has been achieved since the 1980s, through Local Improvement Bylaws. The improvements attract business, residents and tourism to the downtown and contribute to Calgary's economy overall.

- Funding for enhanced maintenance is shared equally between The City of Calgary and the adjacent property owners.
- The program enables The City to improve the condition of street furniture, including benches, bike racks and waste receptacles.
- The program provides an increased level of maintenance for activities such as surface repairs, snow and ice control, snow removal, street cleaning, and street lighting.



# 2023 Maintenance Costs

Maintenance Costs	2023 Stephen Avenue Mall Budget	2023 Barclay Mall Budget
Total	\$ 403,690	\$ 278,337
Less: Normal Maintenance	\$ (49,598)	\$ (58,851)
Sharable Costs	\$ 354,092	\$ 219,486
Property Owners Share (50%)	\$ 177,046	\$ 109,743





## Recommendations

That Council:

1. Give three readings to Bylaw 1L2023; and
2. Give three readings to Bylaw 2L2023