

## Green Line Program Budget Allocation

GREEN LINE FUND (\$millions)	
Southeast Transitway	
Activity	Total
Limits: 4th Street Station to Douglas Glen <sup>1</sup>	
Pre-Design and Detail Design	\$ 28.5
Land, Construction, Public Art	\$ 371.5
<b>Sub Total</b>	<b>\$ 400.0</b>

Centre Street Transitway	
Activity	Total
Limits: Downtown to 78th Avenue	
Functional	\$ 1.0
Pre-design and Detail Design	\$ 9.0
Land, Construction, Public Art	\$ 110.0
<b>Sub Total</b>	<b>\$ 120.0</b>
<b>Program Total</b>	
	<b>\$ 520.0</b>

OTHER FUNDING SOURCES (\$millions)		
Southeast Transitway		
Activity	Total	Funding Source
"Quick Wins" Design and Construction along BRT 302 Route	\$ 13.0	Reallocated funds from mid-year budget adjustment
Initiated Pre-design and TOD	\$ 12.0	GreenTRIP
<b>Sub Total</b>	<b>\$ 25.0</b>	

Notes:

1. Segments for construction to be confirmed during pre-design. Dependent on funding shortfall
- \* Timeline and expenditures shown are based on traditional "Design-Bid-Build" delivery
  - \* Timeline is dependent on funding approval and selected delivery model