

2022 Group One Local Improvement Projects – Amended

RECOMMENDATIONS:

That Council:

1. Approve an increase of \$520,677.31 in 2022 budget appropriation to Capital Program 147-148, totalling \$5,897,634.31; and
2. Give three readings to Bylaw 2R2022.

HIGHLIGHTS

- In March 2022, Council passed Bylaw 1R2022 to authorize the financing, undertaking, and completing of the lane paving in residential areas with standard widths and new residential driveway crossings.
- Administration subsequently discovered that total dollar amounts for project estimates within Bylaw 1R2022 were incorrect due to a computational and clerical error. However, the actual Local Improvement tax amount to be levied against each property that was mailed to property owners is correct on all the Local Improvement notices, therefore there are no impacts to homeowners.
- Administration recommends an increase to budget appropriation and for the approval of proposed Bylaw 2R2022 to correct the computational and clerical error.
- **What does this mean to Calgarians?** The full costs for first time paving of lanes are borne by the property owners.
- **Why does this matter?** According to the Municipal Government Act, a Local Improvement is a project that is to be paid by an imposed tax. Increasing the Bylaw to correct for the clerical error will raise the revenue to the originally anticipated amount.

DISCUSSION

In March 2022, Council passed Bylaw 1R2022 to authorize the financing, undertaking, and completing of the lane paving in residential areas with standard widths and new residential driveway crossings which were further described in Schedule “A” attached to that bylaw.

Administration subsequently discovered that dollar amounts within Bylaw 1R2022 were incorrect due to a computational and clerical error. The proposed Bylaw 2R2022 (Attachment 1) is required to amend approved Bylaw 1R2022 (Attachment 2) to correct these amounts.

Administration recommends an increase to budget appropriation and for the approval of proposed Bylaw 2R2022 to correct the computational and clerical error with respect to the dollar amounts shown in the ‘Total Est Construction Cost’ column (for the Uniform Tax Rate Projects) in Schedule “A” of Bylaw 1R2022.

These computational and clerical errors also led to incorrect dollar amounts being shown in the “Property Share (Excluding Interest)” column (for the Uniform Tax Rate Projects); as they are based on amounts from “Total Est. Construction” column; and the total borrowing amount as stated in Bylaw 1R2022.

The Notices of Intention that were sent to the property owners also show the “Total Estimated Construction Cost” incorrectly and this is the only error contained in the notices. The Local Improvement tax amount to be levied against each property is correct on all the Local

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Improvement notices sent to homeowners, meaning homeowners are not impacted by this required change to the Bylaw.

Hence, Administration needs to (1) replace the existing Schedule “A” under Bylaw 1R2022 with the new Schedule “A” under proposed Bylaw 2R2022; and (2) update the borrowing amount. The difference in the borrowing amount from each respective bylaw accounts for the increase in total borrowing of \$520,677.31.

EXTERNAL ENGAGEMENT AND COMMUNICATION

- | | |
|--|---|
| <input type="checkbox"/> Public engagement was undertaken | <input type="checkbox"/> Dialogue with interested parties was undertaken |
| <input type="checkbox"/> Public/interested parties were informed | <input checked="" type="checkbox"/> Public communication or engagement was not required |

Public engagement was not required for this specific report as the tax amount to be levied against each property is correct on all the Local Improvement notices mailed to each property, and there are no impacts to homeowners.

IMPLICATIONS

Social, Environment, Economic Implications

Increasing the budget appropriation will ensure Program 147-148 raises sufficient revenue to pay the actual cost of the Local Improvements.

Service and Financial Implications

No anticipated financial impact

Include actual figure

An increase to the 2022 budget of \$520,677 is required for Capital Program 147/148, Activity 432395 (Attachment 4). The requested budget will be funded by Local Improvement debt to pay for contract work outlined in Bylaw 2R2022. The borrowed funds are ultimately repaid by the property owners and are not mill-rate supported.

RISK

The City’s ability to complete approved Local Improvement projects and provide service in a timely manner could be negatively impacted if the amended Local Improvement bylaw is not approved.

ATTACHMENT(S)

1. Proposed Local Improvement Bylaw No. 2R2022 of The City of Calgary
2. Approved Bylaw No.1R2022 – Red Lined Version of Edits
3. 2022 Local Improvement Uniform Tax Rates
4. Summary of Financial Impact
5. 2022 Group One Local Improvement Projects – Amended Presentation

**Infrastructure Services Report to
Regular Meeting of Council
2023 January 24**

**ISC: UNRESTRICTED
C2023-0098
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Department Circulation

General Manager/Director	Department	Approve/Consult/Inform
Kerensa Fromherz	Public Spaces Delivery/ Infrastructure Services	Approve
Michael Thompson	Infrastructure Services	Approve