

Initiative	2015		2016				2017				2018				Acceleration Consulting Costs	Acceleration Engagement Costs	Supporting Business Units	Notes
	2015		2016		2017		2018											
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
MODULE #1 Accelerated	DOWNTOWN	Downtown Parking Strategy - Comprehensive Review												est. \$500,000 additional	-	CPA, Roads, PDA, Law	1.0 FTE (Limited Term)	
		Taxi - Review Provision for Limousines at Hydrant Zones												-	-	Roads, Law, Animal & Bylaw		
		Short-Stay Parking Areas - Review Provisions in Centre City												-	-	PDA, CPA, Law		
MODULE #2 Accelerated	RESIDENTIAL	Review Residential Parking Permit Program												-	est. \$250,000 additional	Roads, CPA, Law	1.0 FTE (Limited Term)	
		Secondary Suites Parking Policy Review												-	est. \$150,000 additional	Roads, PDA		
MODULE #3 Standard	ACTIVITY CENTRES & CORRIDORS	Corridor Policy - Review Parking Requirements												-	-	PDA, Roads, CPA, Law	1.0 FTE (Existing)	
		TOD Areas / Activity Centres - Review Parking Requirements and Park and Ride Strategy												-	-	Calgary Transit, PDA, Law		
		BRZ Areas - Review Potential for Cash-in-Lieu Program to Address Parking Relaxations												-	-	PDA, Law, CPA		
	Parking Revenue Allocation Policy												-	-	-	-		
	Carshare Parking Policy												-	-	Roads, CPA, Law	Started Q3 2014		
	Green Infrastructure Requirements for Parking Facilities												est. \$300,000 additional	-	CPA, Law, Water	Includes option identification, field testing, new guidelines		
PILOT PROJECTS	ONGOING	1) Employee / Customer Parking in Residential Areas 2) Business Area Parking Requirements												-	-	Roads, Law, Trans Planning	Led by Calgary Parking Authority	
		Ongoing Parking Policy Duties (TLAC, Development Applications; Employee Parking Support; Strategy)												-	-	-	Distributed across three FTEs based on individual workloads	
TOTALS:													\$800,000	\$400,000	TOTAL: 3.0 FTEs			

LEGEND:

Minor Initiative

25% FTE

Major Initiative

75% FTE

Project Linkage

NOTE: Also requires one 2-year limited term FTE for PDA to support work plan