



Family and Community Support Services

2023 - 2024 Funding Recommendations

January 25, 2023

Recommendations

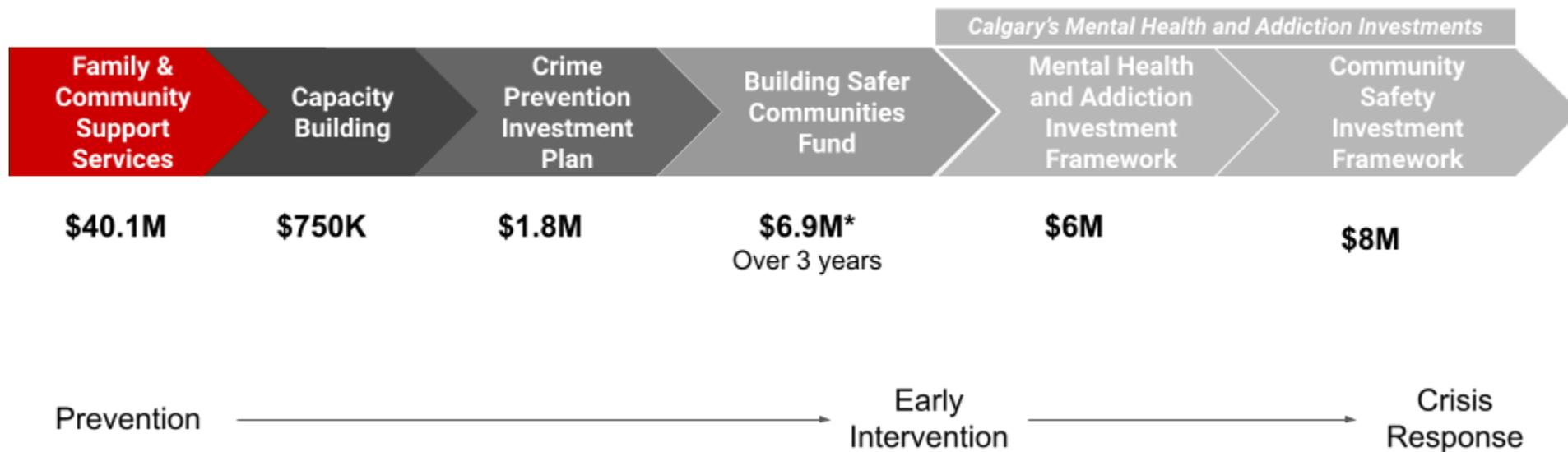
That the Community Development Committee recommend that Council:

- I. Approve the recommended Family and Community Support Services allocations of \$30.1M for 2023 and \$40.1M for 2024, as detailed in Attachment 2; and**

- II. Authorize Administration to access up to \$750,000 from the FCSS Stabilization Fund Reserve in 2023 for the purpose of funding non-profit organizations for capacity-building initiatives and responding to emerging social issues.**



Social Wellbeing Investment Funding Continuum



* Funding pending approval from Public Safety Canada

Background



- Established as a provincial-municipal prevention program
- Governed by the FCSS Act, Regulation and Council's Policy
- Guided by the FCSS Funding Framework
- Current budget of \$40.1 M



FCSS Calgary partnered with
72 organizations
to deliver
133 programs



\$1
City contribution
leveraged
\$8.37
in the community



43,543
Calgarians benefitted
from participating in
FCSS-funded programs



13,778
volunteers engaged
in FCSS-funded
programs



455,467
volunteer hours
contributed, valued at
\$14.6 million

FCSS Call for Funding Proposals



- Fully open FCSS call for funding proposals
- 155 programs recommended for funding
- 35 new programs recommended
- Continue to support programs demonstrating impact

FCSS Stabilization Reserve



- **Established in 2003**
- **Current balance of \$4.4 million**
- **Purpose:**
 - **Cover any shortfalls;**
 - **Respond to emerging social issues; and**
 - **Support capacity-building initiatives.**

Recommendations

That the Community Development Committee recommend that Council:

- I. Approve the recommended Family and Community Support Services (FCSS) allocations of \$30.1M for 2023 and \$40.1M for 2024, as detailed in Attachment 2; and**

- II. Authorize Administration to access up to \$750,000 from the FCSS Stabilization Fund Reserve in 2023 for the purpose of funding non-profit organizations for capacity-building initiatives and responding to emerging social issues.**

Questions or Comments?

