

**SUMMARY OF FINANCIAL IMPACT**

**Program 147 – 148 / Activity 432395 – Local Improvement Paving and Driveway Crossings**

**Funded by Property Owners**

**Group One Bylaws Requiring Debenture Borrowing**

<b>Description</b>	<b>Estimated Total Cost</b>
Total Funding Required	\$5,897,634.31
Approved 1R2022	\$5,376,957.00
Increase In Budget Required	\$520,677.31
<b>Total Bylaw Requirement</b>	<b>\$5,897,634.31</b>