

Background and Previous Council Direction

Background

On 2022 November 8, Administration presented recommended 2023-2026 Service Plans and Budgets. Over the next two weeks, Council asked questions, heard from Calgarians and deliberated the plans and budgets. Decisions included a series of amendments to the one-time operating and capital budgets.

Previous Council Direction

Date	Report Number	Description
2022 Nov 8	C2022-1051	Council approved and adopted the amended 2023-2026 Service Plans and Budgets, including the community indicators, service performance measures, and associated operating and capital budgets.

Bylaws, Regulations, Council Policies

There are multiple policies that guide the development of service plans and budgets, the most relevant for this report are listed below.

Most Relevant Policies

- [Multi-Year Business Planning and Budgeting Policy \(CFO004\)](#)
- [Budget Reporting Policies \(CFO006\)](#)
- [Transparency and Accountability Policy \(CC039\)](#)