

CALGARY TREE DISASTER 2014 RESPONSE PHASE PROGRESS UPDATE

TIMELINES

- Phase 1: Response (September 9, 2014 to Q1/2015)
 - October 17, 2014 – Debris clean up along streets and alleys in all communities completed
 - Q1 2015 – Complete tree hazard assessment and high-risk mitigation

- Phase 2: Recovery (Q1/2015 to Q4/2018)
 - Remove tree hazards
 - Improve tree health and survival rates
 - Community Engagement and Education
 - Build resiliency for future weather events

- Phase 3: Restoration (Q2/2015 to Q4/2018)
 - Replant trees lost
 - Add tree species diversity to limit impact of pests and diseases

METRICS (As of October 24, 2014)

Measure	This week	Last Week	Comments
3-1-1 Tree Emergency SRs total	9,684	9,509	Another 2,747 non-emergency tree SRs have been received since Sept. 8. Of these, 2,352 are closed.
3-1-1 Tree Emergency SRs closed	95% (9,240)	95% (9,041)	Urban Forestry reviews and prioritizes all open emergency tree SRs for risk levels.
Remaining Priority-1 Overhead Street Tree Hazards (Estimates for communities that have been assessed to date)	3,571 (90% of communities assessed)	3,738 (83% of communities assessed)	To date, approximately 6,225 Priority 1 (highest-risk) street tree hazards have been identified, with 2,654 mitigated.

TACTICAL OPERATIONS CENTRE STATUS

- The Tactical Operations Centre (TOC) is focusing on mitigating the highest-risk tree hazards. With good weather and continued availability of aerial trucks, Urban Forestry and contractor crews are aiming to identify and mitigate Priority 1 street tree hazards by the end of this year or early in 2015.
- Calgarians should remain alert for potential tree hazards (hanging or damaged branches), especially on windy days. In addition to the almost 3,600 identified street tree hazards still requiring aerial pruning work, many more potential tree hazards remain in parks and open spaces with mature trees.
- In addition to mitigating potential tree hazards, corrective pruning is critical to help protect damaged trees from being more susceptible to decay, diseases and premature death.

RESPONSE PHASE BUDGET UPDATE

Calgary Tree Disaster 2014 - Year End Projections			
Business Unit	2014 Cost Projections (000's)		
	Incremental	Regular	Total
Parks (Including AESRD)	10,390	3,000	13,390
W&R	4,706	350	5,056
Roads	1,870	800	2,670
Water Services	645	30	675
CNS (City Links)	156	-	156
Recreation	32	120	152
CSC	83	-	83
Support Services (IIS, HR, Supply)	52	-	52
Fire (& CEMA)	36	-	36
PSC	26	-	26
CPS	4	-	4
Total	18,000	4,300	22,300