DEFERRAL

Item # 5.1.1

EC2022-1356

ISC: UNRESTRICTED

Corporate Planning and Financial Services Deferral to Executive Committee 2022 December 14

Deferral Request – Benefit Driven Procurement Report-back due Q4 2022, to return in Q2 2023

RECOMMENDATION:

That the Executive Committee recommends that Council defers Administration's Report-back on Benefit Driven Procurement due Q4 2022, to return in Q2 2023.

Benefit Driven Procurement is The City of Calgary using its buying power to make positive impacts on the local economy and community outcomes through the purchase of goods, services, and construction.

On 2021 September 13, Council approved moving the Benefit Driven Procurement pilot to operations by approving the *Benefit Driven Procurement Strategy*. Further, Council directed Administration to report back on progress by Q4 2022 to the successor committee of the Priority and Finance Committee.

Over the past year, Administration has:

- · developed baseline data set,
- implemented change management and industry awareness sessions, and
- introduced a new management structure.

Work outstanding for Administration includes:

- implement a permanent operational structure,
 - resourcing approved as part of the 2023-2026 service plans and budgets process, and
- collect initial outcomes information to measure program impacts.

An anticipated return to Council through the Executive Committee in Q2 2023 provides Administration time to report on completed work rather than planned or in-progress activities.