

NOV 24 2014

C2014-0863
Attachment 3

ITEM:

*Distribution of
Revised page 1***Action Plan Omnibus List and Add Package Items**

CITY CLERK'S DEPARTMENT

This attachment, to be received by Council for information, contains two components.

1) Omnibus List – Identifies the items that Administration has either been directed by Committee or Council to report back on, at the 2014 Action Plan deliberations, or where, Council had asked Administration to include an item in their business plan and, Administration was not able to accommodate that request. Below is a list of these items and included on pages 2-7 are the one page summary templates for each of these items.

2) Add Packages - These are items from Administration that include a budget request which is in addition to the department budget allocation. These are emerging items have been previously brought forward at Council by Administration. Administration is putting these forward to Council for their consideration during budget deliberations. A summary table has been provided on page 8 of this document. Supporting templates are provided on pages 9-19.

Omnibus List Item Summary Table

The table below summarizes items included in the Omnibus list. Additional supporting information for each omnibus item is included following this section.

Att #-Pg#	Report #	Title	Department	Business Unit	Included in Action Plan
3A- pg 2	TT2013-0326	Refurbishment of Back Lanes	Transportation	Roads	No
3B- pg 3	PFC2014-0253	Innovation Fund Report-Roads Online Service Requests	Transportation	Roads	No
3C- pg 4	CPS2014-0504	Action Plan 2015-2018 Civic Partner Business Plan & 2013 Annual Report	CS&PS	Civic Partners-Calgary Arts Development Authority (CADA)	Yes
3D- pg 5	CPS2014-0504	Action Plan 2015-2018 Civic Partner Business Plan & 2013 Annual Report	CS&PS	Civic Partners-Calgary Economic Development (CED)	Yes
3E-pg 6	CPS2014-0504	Action Plan 2015-2018 Civic Partner Business Plan & 2013 Annual Report	CS&PS	Civic Partners-Calgary Centre for Performing Arts (CCPA)	No
3F-pg 7	CPS2014-0504	Action Plan 2015-2018 Civic Partner Business Plan & 2013 Annual Report	CS&PS	Civic Partners-Calgary Technologies Inc. (CTI)	No