

Reserves to be Reviewed in 2015

Reserve Name	Reserve Type	Reserve Balance as of Dec 31, 2013 (in \$ millions)	Previously Reviewed Year
Calgary Heritage Authority Reserve	Operating	1.698	New reserve (2012)
Children's Reserve Fund	Operating	4.595	2012
ENMAX Dividend Stabilization Reserve	Operating	10.100	New reserve (2012)
Family & Community Support Service Fund	Operating	3.688	2012
Fiscal Stability Reserve	Operating	365.460	2012
Group Life	Operating	1.338	2012
Health, Safety and Wellness	Operating	7.566	2012
Heritage Incentive	Operating	1.283	2012
Mall Programming	Operating	0.744	2012
Self - Insurance	Operating	7.000	2012
Snow and Ice Control	Operating	4.141	New reserve (2012)
Asphalt and Crusher Plant Lifecycle Capital Reserve	Capital	7.500	2012
Corporate Housing	Capital	34.105	2012
Downtown Improvement	Capital	3.207	2012
LED Traffic Signal Display Re-Lamping Reserve	Capital	5.622	2012
Parking Land Acquisition Reserve	Capital	24.688	2012
Millican-Ogden Community Enhancement	Sustainment	0.171	2012
Real Estate Services	Sustainment	80.552	2012
Total		563.458	