



## Current State Administrative Costs BIAs, Partners, and Multi-party BCCs

Board, Commission or Committee (BCC)	City staff supporting BCC expressed as full time equivalent (FTE) positions. Does not include Administration serving as voting or non-voting Members	2021 citizen Member remuneration, out-of-pocket and eligible expenses reimbursed by The City	Departmental budget in place to support BCC costs, which may include equipment, network connectivity, training, record keeping and meeting facilities	Notes
<p>15 Business Improvement Areas (“BIAs”) <sup>1</sup></p> <p>Each BIA established in Calgary authorizes the collection of a levy from properties within the Improvement Area, for the purposes of:</p> <ul style="list-style-type: none"> <li>a) improving, beautifying and maintaining property in the improvement area;</li> <li>b) developing, improving, and maintaining public parking within or adjacent to the improvement area; and</li> <li>c) promoting the improvement area as a business or shopping area.</li> </ul>	<p>2.5 FTE</p> <p>Supports BIA governance and operations. No direct support for BIA board meetings.</p>	<p>Remuneration &amp; honorariums - \$0</p> <p>Other member expenses - \$0</p>	<p>\$0</p>	<p>BIA operations are funded through the BIA Levy collected by The City and disbursed to BIAs based on Council-approved budgets, independent from City departmental budgets.</p>

<sup>1</sup> BIAs: 17<sup>th</sup> Avenue Retail and Entertainment District, 4<sup>th</sup> Street Southwest, Beltline, Bridgeland, Calgary Downtown Association, Chinatown, Crescent Heights Village, Greenview Industrial, Inglewood, International Avenue, Kensington, Mainstreet Bowness, Marda Loop, Montgomery on the Bow and Victoria Park.



## Current State Administrative Costs BIAs, Partners, and Multi-party BCCs

BCC	City staff supporting BCC expressed as full time equivalent (FTE) positions. Does not include Administration serving as voting or non-voting Members	2021 citizen Member remuneration, out-of-pocket and eligible expenses reimbursed by The City	Departmental budget in place to support all costs, which may include remuneration, expenses, meeting facilities, technology, etc.	Notes
<p>14 Partner (including Wholly owned Subsidiary) BCCs <sup>2</sup></p> <p>A partner is an independent organization that agrees to collaborate with The City to manage/operate City-owned assets to deliver positive results for Calgarians. Partnership is characterized by mutually agreed upon results, responsibilities and accountabilities, guided by the <i>Investing in Partnerships</i> (CP2017-01) Council policy</p>	<p>0 FTE</p>	<p>Remuneration &amp; honorariums - \$0</p> <p>Other member expenses - \$0</p>	<p>\$0</p>	<p>As independent organizations, minimal support from City staff is required. Any public Member remuneration and support for Partner operations are resourced within the Partner's organizational structure. Partners are funded by grants or financing through Council's Budget process, independent from City departmental budgets.</p>

<sup>2</sup> Partner BCCs: Attainable Homes Calgary Corporation, Calgary Arts Development Authority, Calgary Convention Centre Authority, Calgary Economic Development Ltd., Calgary Film Centre Ltd., Calgary Housing Company, Calgary Municipal Land Corporation, Calgary Public Library Board, Calgary Sports & Major Events Committee, Opportunity Calgary Investment Fund Ltd., Calgary Technologies Inc. (o/a Platform Calgary), Heritage Calgary, Silvera for Seniors, and Tourism Calgary.



## Current State Administrative Costs BIAs, Partners, and Multi-party BCCs

BCC	City staff supporting BCC expressed as full time equivalent (FTE) positions. Does not include Administration serving as voting or non-voting Members	2021 citizen Member remuneration, out-of-pocket and eligible expenses reimbursed by The City	Departmental budget in place to support all costs, which may include remuneration, expenses, meeting facilities, technology, etc.	Notes
<p>5 Inter-municipal BCCs <sup>3</sup></p> <p>City of Calgary shares authority with other municipalities over governance. Composition of these BCCs consists of Members of Council and sometimes Members of Administration from both municipalities. (No public Members)</p>	0 FTE	<p>Remuneration &amp; honorariums - \$0</p> <p>Other member expenses - \$0</p>	\$0	Support for meetings of inter-municipal BCCs alternate between the member municipalities. Minimal FTE and no departmental budgets are utilized.
<p>Calgary International Airport Development Appeal Body</p> <p>Hears appeals on decisions arising in accordance with the terms and conditions of the "<i>Agreement on Land Use, Development Guidelines and Acreage Assessment Levies</i>", section 5.</p>	0 FTE	<p>Remuneration &amp; honorariums - \$0</p> <p>Other member expenses - \$0</p>	\$0	Only a Board Chair is appointed until and unless an appeal hearing is scheduled. No appeals have been scheduled for a number of years. Should a hearing be required, any costs identified would be incorporated into the budget for Community Planning.

<sup>3</sup> Inter-municipal BCCs: Annexation Negotiation Committee (Rocky View County); Annexation Negotiation Committee (Foothills County); Inter-Municipal Committee – Chestermere; Inter-Municipal Committee – Foothills; Inter-Municipal Committee - Rocky View