

Prepared by: BMJ

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Budget Update: Centre City Cycle Track Pilot Network

Project Delivery - Project Management / Communication / Education & Awareness	\$	1,623,000
Transportation Infrastructure	\$	300,000
Corporate Services	\$	48,000
Stantec Consulting Ltd.	\$	1,100,000
Context	\$	175,000
12 Avenue S (2.5km) - 11 Street SW to 4th Street SE	\$	1,748,000
Signals	\$	450,000
City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	713,000
Sidewalk/Asphalt Construction	\$	301,000
Barrier Separation/Painting	\$	284,000
5th Street SW (1.4km) - 3rd Avenue to 17th Avenue SW	\$	1,228,000
Signals	\$	450,000
City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	407,000
Sidewalk/Asphalt Construction	\$	182,000
Barrier Separation/Painting	\$	189,000
8th Avenue / MacLeod Trail / 9th Avenue (excluding Stephen Avenue)	\$	1,432,000
Signals	\$	150,000
City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	524,000
Sidewalk/Asphalt Construction	\$	434,000
Barrier Separation/Painting	\$	324,000
Stephen Avenue / Olympic Plaza	\$	1,053,000
Signals	\$	245,000
City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	213,000
Shared Space Construction	\$	595,000
Total Estimated Construction / Project Delivery / Public Engagement & Education	\$	7,084,000

*Estimate based on 60% design or Class 3 +/-20%