



C2022-1051 – 2023-2026 Service Plans and Budgets

Summary of revisions dated 2022 November 11

Below is a table containing revisions to the 2023-2026 Service Plans and Budgets (C2022-1051) package along with the description of their changes.

Attachment #	Page(s)	Summary of Changes
Attachment 8 Supplemental Information for 2023-2026	42 - 46	Revised to correct errors in the Full Time Equivalent (FTE) totals.
Attachment 8 Supplemental Information for 2023-2026	62, 73, 94	Minor rounding adjustment to Public Transit totals.
Attachment 8 Supplemental Information for 2023-2026	116	Revised to correct error in Reserves Fund total.