

## Recommended Ward Budgets

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2022 Ward Budget: \$278,400

Year	2023	2024	2025	2026
Increase %	1.5%	1.9%	2.0%	1.7%
Increase Amount	\$4,176	\$5,369	\$5,759	\$4,993
Budget per Ward	\$282,576	\$287,945	\$293,704	\$298,697
Total Budget	\$3,956,064	\$4,031,230	\$4,111,856	\$4,181,758