

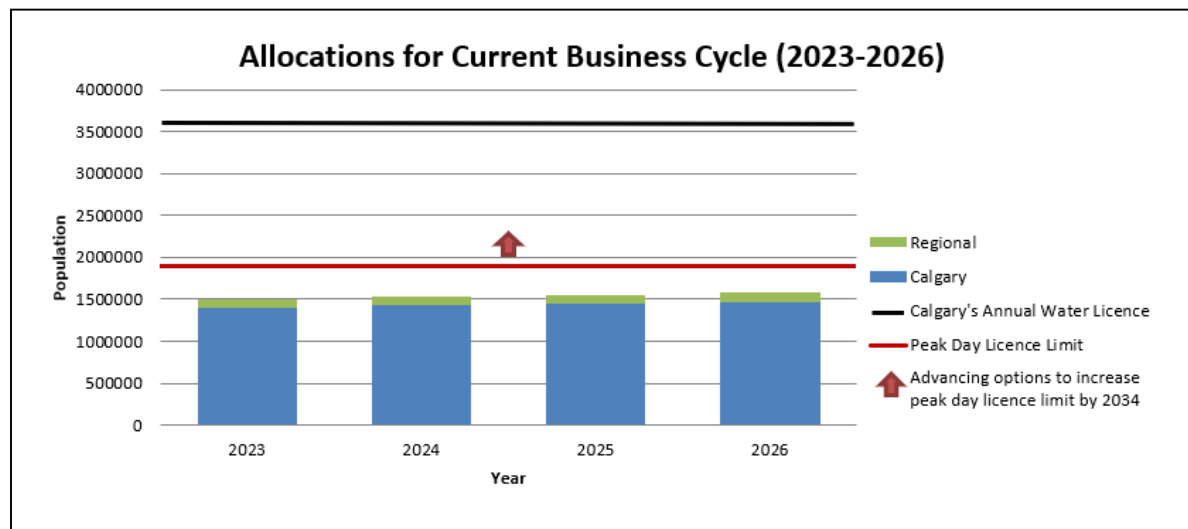
Regional Water Licence Allocations Figures

Figure 1: Proposed Water Licence Allocations for Existing Customers (2023-2026)

	2019 - 2022 (approved)*	2021 (actual consumption)	2023 - 2026 (proposed)*
BUSINESS CYCLE YEAR	2022	2021	2026
CITY OF CALGARY - ANNUAL WATER USAGE (ML)	170,000	177,000	188,149
WATER SUPPLIED USING CALGARY'S LICENSES (ML)			
Airdrie	8,000	6,500	7,800
Chestermere	2,500	1,940	2,400
CNOOC Gas Plant	15	4	200**
CNOOC Balzac Power Plant	800	540	800
Foothills County (Spruce Meadows)	35	33	145
Total Water Supplied	11,400	9,000	11,300
% of Total Annual License	2.5%	2.0%	2.5%
WATER PRODUCED (ML) THROUGH THE WORKS OF THE CITY (ML) - CUSTOMERS HAVE THEIR OWN RIGHTS			
Strathmore	2,220	2,220	2,220
Tsuut'ina Nation	500	500	500
Total Water - Customers Have Their Own Rights	2,720	2,720	2,720
* Column only shows the maximum annual allocation which occurs in the last year of business cycle			
** Actual usage is expected to be significantly lower because the gas plant is currently being reclaimed			

Figure 2: Total and Regional Water Licence Allocations (Proposed 2023-2026)

This figure shows the regional water allocation request (green bars) in addition to the projected city customer water need (blue bars) expressed in population serviced. The lines show The City's total annual water licence allocation (black line) and current peak day water diversion limit (red line). Work is underway to raise the red line (red arrow) to support near-term and long-term city and regional customer



needs.