



Motions Requiring Cancellation - June 2022

Department	Business Unit	Report Title	Due Date	Motion	Context for Recommendation
CFOD	Corporate Initiatives soon to be Corporate Planning and Performance.	2022 Mid-Year Accountability Report	2022 September	That the 2022 Mid-Year Accountability Report on the 2019-2022 Service Plans and Budgets be cancelled with the material being integrated into a robust 2022 Year-End Accountability Report to be delivered to the Executive Committee of Council before the end of 2023 April.	Accountability Reports are an important component of a well-run and managed City as they provide Council and Calgarians with information about value and The City's progress towards delivering approved plans and budgets. The 2022 Mid-Year Accountability Report would typically be delivered to Council in 2022 September. However, given the work of Council and Administration on the development of the 2023-2026 Service Plans and Budgets, it is recommended that the material be integrated into a robust 2022 Year-End Accountability Report that would be delivered in 2023 April. This would help to ensure that the focus over the next several months is on building the 2023-2026 Service Plans and Budgets based on Resilient Calgary: Council's Strategic Direction 2023-2026 while continuing to demonstrate our policy commitment to transparency and accountability. The benefits of this recommendation include freeing up capacity for work on the 2023-2026 Service Plans and Budgets and other priorities as well as helping to manage risks related to service impacts and employee health and wellness.