



Reports to Committee and Council July - December 2022

Department	Business Unit	Report Title	Committee	Committee Date	Council	Council Date
Planning & Development	Calgary Building Services	Restaurant and Brewery Industry Business Experience Improvement Program Update	BAC	6-Jun-2022	Combined	5-Jul-2022
Planning & Development	Climate and Environment	Corporate Climate Strategy	Community Development Committee	6-Jun-2022	Combined	5-Jul-2022
Transportation	Transportation Planning	Complete Streets and Roadway Design Update	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022
Transportation	Transportation Planning	Neighborhood Streets Policy	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Real Estate & Development Services	Quarterly Summary of Real Estate Transactions - Q4 2021	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Real Estate & Development Services	Proposed Real Property Bylaw Amendments	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Real Estate & Development Services	Point Trotter Off-Site Improvements – Access Bylaw for 8919 68 Street SE	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022
Transportation	Transportation Planning	Deferral - Country Hills Blvd Widening FPS - Report back	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022
Transportation	Transportation Planning	Deferral - Expanded Active and Safe Routes to School	Infrastructure and Planning Committee	10-Jun-2022	Combined	5-Jul-2022



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Transportation	Roads	Safer Collector Framework - Deferral Report	Infrastructure and Planning Committee	10-Jun-2022	N/A	N/A
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Foothills County - City of Calgary Annexation Negotiation Committee Appointments	Intergovernmental Affairs Committee	15-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Calgary Metropolitan Region Board – May 2022 Governance Committee Meeting Update	Intergovernmental Affairs Committee	15-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	May 2022 City of Chestermere - City of Calgary Intermunicipal Committee	Intergovernmental Affairs Committee	15-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Local Authorities Election Act (LAEA) Consultation	Intergovernmental Affairs Committee	15-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Code of Conduct Consultation	Intergovernmental Affairs Committee	15-Jun-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Federation of Canadian Municipalities (FCM) June 2022	Intergovernmental Affairs Committee	15-Jun-2022	N/A	N/A
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Alberta Municipalities - June 2022	Intergovernmental Affairs Committee	15-Jun-2022	N/A	N/A
Infrastructure Services	Capital Priorities & Investment	2022 Corporate Asset Management Plan	Audit Committee	16-Jun-2022	Combined	5-Jul-2022



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Chief Financial Officer's Department	Finance	External Auditor 2021 Management Letter (Deloitte)	Audit Committee	16-Jun-2022	Combined	5-Jul-2022
Chief Financial Officer's Department	Finance	2021-2032 Long Range Financial Plan	Audit Committee	16-Jun-2022	N/A	N/A
Chief Financial Officer's Department	Finance	Control Environment Assessment Redesign- Scoping Report	Audit Committee	16-Jun-2022	N/A	N/A
Chief Financial Officer's Department		Realignment Update-Verbal	Audit Committee	16-Jun-2022	N/A	N/A
Operational Services	Waste & Recycling	Single Use Items Reduction Strategy	Community Development Committee	22-Jun-2022	Combined	5-Jul-2022
Community Services	Calgary Neighbourhoods	Family & Community Support Services Annual Report	Community Development Committee	22-Jun-2022	Combined	5-Jul-2022
Community Services	Calgary Neighbourhoods	Building Safer Communities Fund Proposed Framework	Community Development Committee	22-Jun-2022	Combined	5-Jul-2022
Community Services	Calgary Neighbourhoods	Enmax/Fair Entry Program	Community Development Committee	22-Jun-2022	Combined	5-Jul-2022
Community Services	Calgary Neighbourhoods	Joint Funding Partnership Working Group Report Back	Community Development Committee	22-Jun-2022	Combined	5-Jul-2022



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Chief Financial Officer's Department	Corporate Initiatives	Industry Update on Electricity Natural Gas and Telecommunications	Community Development Committee	22-Jun-2022	N/A	N/A
Community Services	Calgary Parks	Naming of two City Parks	Executive Committee		Combined	5-Jul-2022
Deputy City Manager's Office	Customer Service & Communications	2022 Spring Research Results	N/A	N/A	Combined	5-Jul-2022
City Manager's Office	City Manager's Office	City Manager's Quarterly Report Q2 2022	N/A	N/A	Combined	5-Jul-2022
Infrastructure Services	Capital Priorities & Investment	Municipal Stimulus Incentive - Eau Claire Project	N/A	N/A	Combined	5-Jul-2022
Chief Financial Officer's Department	Corporate Initiatives	2023-2026 Service Plans and Budgets - Guidance on Funding City Services	N/A	N/A	Combined	5-Jul-2022
Chief Financial Officer's Department	Finance	2021 Year End Capital and Operating budget Revisions Report	Executive Committee	29-Jun-2022	Combined	7-Jun-2022
Chief Financial Officer's Department	Assessment	Assessment Smoothing Investigation	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Chief Financial Officer's Department	Assessment	Non-Residential Assessment Subclasses Investigation	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Community Services	Calgary Fire	Response to NoM on CFD Service Plans and Budgets	Executive Committee	29-Jun-2022	Combined	26-Jul-2022



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Chief Financial Officer's Department	Finance	Calgary Exhibition and Stampede Credit Facility Update	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Chief Financial Officer's Department	Corporate Initiatives	User Fee and Subsidy Policy Review Kick-Off	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Community Services	Calgary Housing	2021 Audited Financial Statements for Business Improvement Areas	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Operational Services	Water Services	Water Utility Cost of Service	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Chief Financial Officer's Department		Tax Policy Framework	Executive Committee	29-Jun-2022	Combined	26-Jul-2022
Chief Financial Officer's Department		Financial Task Force Implementation Update	Executive Committee	29-Jun-2022	N/A	N/A
Transportation	Transportation Planning	Expanded Active and Safe Routes to School	Infrastructure and Planning Committee	7-Jul-2022	Combined	7-Jun-2022
Transportation	Transit	Calgary Transit Review of Seniors and Youth Passes (Will be incorporated in the Fare and Revenue Strategy Report)	Infrastructure and Planning Committee	7-Jul-2022	Combined	26-Jul-2022
Transportation	Transit	Calgary Transit Fare and Revenue Strategy	Infrastructure and Planning Committee	7-Jul-2022	Combined	26-Jul-2022
Deputy City Manager's Office	Real Estate & Development Services	Reserve Bids for Properties in the 2022 Tax Sale	Infrastructure and Planning Committee	7-Jul-2022	Combined	26-Jul-2022



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Deputy City Manager's Office	Real Estate & Development Services	Selling Prices for Road Rights of Way in Greenfield Areas – Sector Rates	Infrastructure and Planning Committee	7-Jul-2022	Combined	26-Jul-2022
Community Services	Calgary Neighbourhoods	Council Community Fund Application - Coach Hill/Patterson Heights Community Association	Executive Committee	20-Jul-2022	Combined	5-Jul-2022
Deputy City Manager's Office	Human Resources	Pension Governance Committee Annual Report	Executive Committee	20-Jul-2022	Combined	26-Jul-2022
Chief Financial Officer's Department	Finance	2021 Report on Reserves and Long Term Liabilities	Executive Committee	20-Jul-2022	Combined	26-Jul-2022
Chief Financial Officer's Department	Finance	Motion Arising Response - How Redevelopment Impacts Property Tax Revenue and Revenue Neutral Calculation	Executive Committee	20-Jul-2022	Combined	26-Jul-2022
Deputy City Manager's Office	Corporate Analytics & Innovation	Innovation Fund Application Social Enterprise Model	Executive Committee	20-Jul-2022	Combined	26-Jul-2022
Community Services	Calgary Neighbourhoods	2022 Q3 Update on Indigenous Relations Office (VERBAL)	Executive Committee	20-Jul-2022	N/A	N/A
Green Line	Green Line	Green Line Board Quarterly Update	Executive Committee	20-Jul-2022	Combined	26-Jul-2022
Chief Financial Officer's Department	Finance	Attainable Homes Calgary Corporate Update	Audit Committee	21-Jul-2022	Combined	26-Jul-2022



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Chief Financial Officer's Department	Corporate Initiatives	Integrated Risk Management Update (Including Information Technology)	Audit Committee	21-Jul-2022	Combined	13-Sep-2022
Chief Financial Officer's Department	Finance	Off Site Levy Management Letter Point Update	Audit Committee	21-Jul-2022	Combined	13-Sep-2022
Chief Financial Officer's Department	Finance	External Auditor 2022 Service Plan	Audit Committee	21-Jul-2022	N/A	N/A
Transportation	Transit	Calgary Transit On Demand Update	N/A	N/A	Combined	26-Jul-2022
Transportation	Transportation Planning	Mobility Trends in Calgary – Covid-19 Transportation System Monitoring (Verbal)	Community Development Committee	28-Jul-2022	Combined	13-Sep-2022
Community Services	Calgary Neighbourhoods	Calgary Downtown Association - Expansion Request	Community Development Committee	28-Jul-2022	Combined	13-Sep-2022
Community Services		Calgary Police Service Annual Report	Community Development Committee	28-Jul-2022	Combined	13-Sep-2022
Community Services	Calgary Community Standards	Improving Accessibility to and Safety of Child Care in Calgary	Community Development Committee	28-Jul-2022	Combined	13-Sep-2022
Chief Financial Officer's Department	Corporate Initiatives	Summary of Current Regulatory Proceedings (Confidential)	Community Development Committee	28-Jul-2022	N/A	N/A
Deputy City Manager's Office	Intergovernmental & Corporate Strategy	Fiscal Framework	Intergovernmental Affairs Committee	7-Sep-2022	Combined	5-Jul-2022



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Transportation	Roads	Safer Collector Framework	Infrastructure and Planning Committee	9-Sep-2022	Combined	7-Jun-2022
Operational Services	Water Services	Storm pond Safety	Infrastructure and Planning Committee	9-Sep-2022	Combined	13-Sep-2022
Community Services	Calgary Parks	Harvie Passage Task Force update	Infrastructure and Planning Committee	9-Sep-2022	Combined	4-Oct-2022
Transportation	Roads	Housekeeping Report to facilitate Calgary Parking Authority Integration	Infrastructure and Planning Committee	9-Sep-2022	Combined	4-Oct-2022
Transportation	Transportation Planning	Repurposing Crescent Road	Infrastructure and Planning Committee	9-Sep-2022	Combined	4-Oct-2022
Planning & Development	Calgary Growth Strategies	Citywide Growth Strategies	Infrastructure and Planning Committee	9-Sep-2022	Combined	4-Oct-2022
Deputy City Manager's Office	Human Resources	Code of Conduct Annual Update	Audit Committee	15-Sep-2022	Combined	13-Sep-2022
Community Services	Calgary Recreation	Beltline Aquatic & Fitness Centre Feasibility Study	Community Development Committee	27-Sep-2022	Combined	4-Oct-2022
Operational Services	Fleet & Inventory	Green Fleet Strategy	Community Development Committee	27-Sep-2022	Combined	4-Oct-2022



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Transportation	Roads	Safer Mobility Plan Annual Report 2022	Community Development Committee	27-Sep-2022	Combined	4-Oct-2022
Community Services	Calgary Neighbourhoods	Supporting Calgarians Experiencing Homelessness Through Cold Weather Events - Report Back on Outcomes	Community Development Committee	27-Sep-2022	Combined	4-Oct-2022
Deputy City Manager's Office	Corporate Analytics & Innovation	Corporate Energy Development and Supply Strategy (2023-2032)	Community Development Committee	27-Sep-2022	Combined	4-Oct-2022
Planning & Development	Climate and Environment	Corporate Greenhouse Gas and Energy Plan	Community Development Committee	27-Sep-2022	Combined	4-Oct-2022
Chief Financial Officer's Department	Corporate Initiatives	status of expenditures on regulatory proceedings (based on June results) confidential	Community Development Committee	27-Sep-2022	N/A	N/A
Community Services	Calgary Fire	Council Innovation Fund report back on the Virtual Reality Fire and Life Safety Education Pilot	Executive Committee	29-Sep-2022	Combined	1-Nov-2022
Chief Financial Officer's Department	Finance	Midyear Budget Revisions	Executive Committee	29-Sep-2022	N/A	N/A
Chief Financial Officer's Department	Assessment	**Tentative report** Provincial Education Requisition Credit Programs (DIRC/PIRC)	Executive Committee	N/A	combined	4-Oct-2022
Community Services	Calgary Recreation	Golf Course Sustainability Update/Update on Moving Golf Courses to an External Operator	Infrastructure and Planning Committee	14-Oct-2022	Combined	1-Nov-2022



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Transportation	Transportation Planning	Country Hills Blvd Widening FPS - Report back	Infrastructure and Planning Committee	14-Oct-2022	Combined	1-Nov-2022
Community Services	Calgary Neighbourhoods	Tomorrow's Chinatown	Infrastructure and Planning Committee	14-Oct-2022	Combined	1-Nov-2022
Community Services	Calgary Neighbourhoods	2022 Q4 Update on Indigenous Relations Office (VERBAL)	Executive Committee	18-Oct-2022	N/A	N/A
Operational Services	Waste & Recycling	Plan for Piloting Variable Set-Out for the Black Cart Program	Community Development Committee	27-Oct-2022	Combined	6-Dec-2022
Chief Financial Officer's Department	Corporate Initiatives	Summary of current proceedings (Confidential)	Community Development Committee	27-Oct-2022	N/A	N/A
Chief Financial Officer's Department	Assessment	2022 Assessment and Tax Circumstance Report 2	Executive Committee	N/A	Combined	1-Nov-2022
Chief Financial Officer's Department	Assessment	Assessment Roll Update	Executive Committee	N/A	Combined	1-Nov-2022
Community Services	Calgary Community Standards	Status of Emergency Preparedness: Focus on Risk	Emergency Management Committee	3-Nov-2022	Combined	6-Dec-2022
Deputy City Manager's Office	Customer Service & Communications	2022 Fall Citizen Research Results	N/A	N/A	Special	8-Nov-2022



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Chief Financial Officer's Department	Corporate Initiatives	2023-2026 Service Plans and Budgets	N/A	N/A	Special	8-Nov-2022
Operational Services	Parks & Open Spaces	Private Tree Retention and Replacement - Progress Update	Infrastructure and Planning Committee	10-Nov-2022	Combined	6-Dec-2022
Deputy City Manager's Office	Supply Management	Benefit Driven Procurement Update	Executive Committee	15-Nov-2022	Combined	6-Dec-2022
Community Services	Calgary Neighbourhoods	Community Representation Framework Progress Update	Community Development Committee	1-Dec-2022	Combined	20-Dec-2022
Operational Services	Waste & Recycling	Food and Yard Waste Motion Arising - Carra	Community Development Committee	1-Dec-2022	Combined	20-Dec-2022
Chief Financial Officer's Department	Corporate Initiatives	Industry Update on Electricity Natural Gas and Telecommunications	Community Development Committee	1-Dec-2022	N/A	N/A
City Manager's Office	City Manager's Office	City Manager's Quarterly Report Q3/Q4 2022	N/A	N/A	Combined	6-Dec-2022
Transportation	Transit	10-year Review of RouteAhead	Infrastructure and Planning Committee	8-Dec-2022	TBD	TBD
Community Services	Calgary Neighbourhoods	2022 Update on Progress Towards Actions in White Goose Flying	Executive Committee	14-Dec-2022	Combined	20-Dec-2022
Chief Financial Officer's Department	Corporate Initiatives	User Fee and Subsidy Policy Direction	Executive Committee	14-Dec-2022	Combined	20-Dec-2022



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Chief Financial Officer's Department	Assessment	Non-Profit Tax Mitigation Policy Recommended Updates	Executive Committee	14-Dec-2022	Combined	20-Dec-2022
Community Services	Calgary Neighbourhoods	CIF Report Back - Clear Justice App	Executive Committee	14-Dec-2022	Combined	TBD