C2022-0850
Municipal Stimulus Program transfer for Eau Claire Public Realm Project

2022 July 5

That Council:

Approve a $3 million transfer of Municipal Stimulus Program funds from the Stormwater Community Upgrades Package to the Park System Upgrades Package.

Municipal Stimulus Program by Asset Class
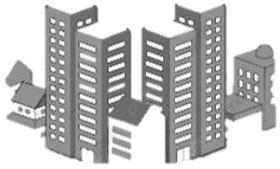
Facility Revitalization & Renewal ($49.4M)

- Affordable Housing Redevelopment
- Civic Partner Infrastructure Grant – Upgrade Projects
- Telus Spark Upgrades – Solar Carpark
- Glenbow Revitalization
- North West Travelers Building
- Jack Singer/Public Building rehabilitation & critical repair

Transportation ($58.1M)

- 52 St. BRT Phase 1 - Route 23 Upgrades
- Critical Infrastructure Renewal
- Fiber Infrastructure
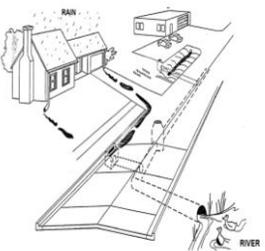
Water Infrastructure ($32.99M)

- Community Drainage Improvements Program

Parks & Open Spaces ($12.3M)

- Eau Claire Public Realm Improvements
- Park Infrastructure & Urban Conservation Upgrade
- Seasonal Air-Supported Dome at Shouldice Athletic Park

Total MSP Investment in Calgary = $152.8 Million

Benefits of MSP Stimulus Investments

Community, Council Policy and Quality of Life Outcomes:

- Creation of 882 jobs
- Upgraded and new Affordable Housing units
- Reduced operating costs
- Renewal of critical City infrastructure to support mobility, accessibility and inclusion
- Fostering climate and resilience
- Support for Civic Partner, attract tourism and economic vibrance

Transfer between Approved Packages

Water Infrastructure ($32.99M)

- Community Drainage Improvements Program

Parks & Open Spaces ($24.6M)

- Eau Claire Public Realm Improvements
- Park Infrastructure & Urban Conservation Upgrade

$3 Million is required for Eau Claire Plaza project, to advance remaining key areas of this public amenity, allowing the project to be open to the public sooner.

That Council:

Approve a $3 million transfer of Municipal Stimulus Program funds from the Stormwater Community Upgrades Package to the Park System Upgrades Package.