

WORK PLAN ELEMENTS	2015				2016				2017				2018				Notes
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
INTEGRATED DOWNTOWN-TOD PARKING STRATEGY Phase 1 - Policy Development																	Consulting costs to be cost-shared with development industry.
INTEGRATED DOWNTOWN-TOD PARKING STRATEGY Phase 2 - Bylaw Amendments																	Requires 1-year limited term FTE for PDA.
RESIDENTIAL PARKING POLICIES 1) Review Residential Parking Permit Program 2) Secondary Suite Parking Requirements																	Acceleration requires two-year limited term FTE and engagement funding.
Main Street Program Parking Policies																	Aligned with PDA workplan.
Carshare Parking Policy																	Started Q3 2014.
Review Provision for Limousines at Hydrant Zones																	Delivered with existing staff resources.
Green Infrastructure Requirements for Parking Facilities																	Requires \$300,000 for analysis and field testing.
PILOT PROJECTS 1) Employee / Customer Parking in Residential Areas 2) Business Area Parking Requirements																	Led by Calgary Parking Authority.
ONGOING DUTIES Development Application Review; TLAC; Evaluate Candidates for On-Street Paid Parking; Employee Parking Support; Strategy Development																	Delivered with existing staff resources.

LEGEND:

Minor Initiative

25% FTE

Major Initiative

75% FTE