Excerpt From Supplemental Information: Capital Analysis

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Figure 31: Growth Area Projects in the 2015 – 2018 Capital Budget

The City is continually servicing land to maintain a healthy inventory to meet the needs of the growing population. Business units from across the corporation have aligned their budgets and capital plans to support growth that matches the prioritized list of new growth areas. This represents a far greater level of corporate alignment than occurred in previous budget cycles.

The 2015-2018 Capital Budget is expected to result in the servicing of nearly 1,400 additional hectares of land, with the ability to house almost 100,000 people in the Developing Areas alone, not including the capacity in the Developed Areas. Investment in redevelopment and industrials growth has also been incorporated into the budget. Capital projects and operating impacts to service these areas are included in the 2015-2018 Capital and Operating Budgets. The City will continue to monitor growth and recommend adjustments to capital investment plans as required.

Developing Growth Areas	
D.SK	Skyview Ranch - Remaining Development
D.RR	Redstone - Remaining Development
D.NA	Northeast Regional Policy Plan ASP: A
D.SS	Saddleridge Savannah
D.SH	Sage Hill - Remaining Development
D.MR	Mahogany - Remaining Development
D.WR	Walden - Remaining Development
D.LE	Legacy
D.ES	East Silverado
D.SI	Silverado - Remaining Development
D.WM	West Macleod Area Structure Plan
D.SE	Southeast Planning Area Regional Policy Plan Cells C and D
D.KH	Keystone Hills Area Structure Plan
D.ER	Evanston - Remaining Development
D.SR	Springbank Hill - Remaining Development
D.BA	Belvedere Area Structure Plan
D.WE	West Regional Context Study Cell B
D.WV	West View Area Structure Plan
D.CO	Canada Olympic Park and Adjacent Lands Area Structure Plan
D.CW	Calgary West Area Structure Plan
D.SO	South Shepard Area Structure Plan
D.WS	West Springs - Remaining Development
D.NC	North Regional Context Study Cells C and D
D.PA	Providence Area Structure Plan