

## City Contribution Analysis

|   | Option 2<br>Market Value | Option 3<br>Book Value | Option 4<br>Nominal Value |
|---|--------------------------|------------------------|---------------------------|
| Land Value  | \$1,470,000.00           | \$476,965.52           | \$10.00                   |
| Transaction Fees and Additional Associated Costs  | \$0.00                   | \$48,100.00            | \$48,100.00               |
| Municipal Contribution to Non-Profit Organization | \$0.00                   | \$1,470,000.00         | \$1,470,000.00            |
| Total Consideration [excluding GST]               | \$1,470,000.00           | \$525,065.52           | \$48,110.00               |
| Total City Contribution                           | \$0.00                   | \$993,034.48           | \$1,469,990.00            |

## Summary of City Contribution Under the Framework

| City Contribution   | Market Value   | Transacted Value | Municipal Contribution to Non-Profit Organization |
|---|----------------|------------------|---|
| 905 47 ST SE – The Brenda Strafford Foundation Ltd.                     | \$335,440.00   | \$7,010.00       | \$335,430.00                                      |
| 4211 1 ST NE – Chinese Wing Kei Nursing Home Association                | \$598,450.00   | \$21,963.50      | \$598,440.00                                      |
| 5615 14 AV SW (Adj. ROW) – Muslim Association of Calgary                | \$288,000.00   | \$12,660.00*     | \$288,000.00                                      |
| 2826 Memorial DR SE (Adj. ROW) – Muslim Community Foundation of Calgary | \$38,500.00    | \$8,010.00*      | \$38,500.00                                       |
| <b>Total</b>  | \$1,257,390.00 | \$49,643.50      | \$1,257,390.00                                    |

\*Transaction has not yet closed, sale is still pending.

