

2015-2017 FCSS Program Funding Recommendations

Funding recommendations vary from one to three years.

- One year of funding is recommended for organizations that require time to address challenging governance situations, to demonstrate their alignment to evidence-based practice or where external factors such as organizational and service delivery changes are underway. Where Administration recommends conditions accompany funding, those are marked in the column called "Conditions Endnote #" to the left of the agency name.
- A three-year funding recommendation is made for strong organizations with good governance structures, exemplary programming and where no external organizational or service delivery changes are underway.

Condition Endnote #	Agency Name	Program Name	Recommended for Approval 2015	Recommended for Approval 2016	Recommended for Approval 2017
1	Aboriginal Friendship Centre of Calgary	- Family Connections Program	100,000	100,000	100,000
2 B	Alberta Association of Immigrant Serving Agencies	- Immigrant Sector Council of Calgary	157,612		
3	Antyx Community Arts Society	- CAS, Youth Arts Action Project	61,476	61,476	61,476
4 H	Awo Taan Healing Lodge Society	- Outreach Program	97,169		
5 H	Brenda Strafford Society for the Prevention of Domestic Violence, The	- Client Mentoring Program, Domestic Violence Counsellor, Outreach Program	137,918		
6 H	Calgary Association for Peer Support Services for Abused Women, The	- Moving On with Mentors	85,998		
7 A	Calgary Chinese Elderly Citizens' Association, The	- Social Work Outreach	274,960		
8 A	Calgary Chinese Elderly Citizens' Association, The	- Support Programs	98,387		
9 H	Calgary Counselling Centre	- Family Violence Programs	338,487		
10 G	Calgary Family Services Society, The	- Area Preventive Counselling / Youth Counselling	1,085,407		
11 G	Calgary Family Services Society, The	- CAS, Starbright and Odyssey Programs	148,156		
12 G	Calgary Family Services Society, The	- Northeast Resource Centres - Volunteer Program	69,168		
13 G	Calgary Family Services Society, The	- Older Adult Community Development Program	628,878		
14 G	Calgary Family Services Society, The	- Older Adult Counselling Program	258,878		
15 G	Calgary Family Services Society, The	- Older Adult Support Program	763,425		
16 G	Calgary Family Services Society, The	- Older Adult Outreach: The Way In	1,292,285		
17 G	Calgary Family Services Society, The	- Prime Time	100,000		
18 G	Calgary Family Services Society, The	- Starburst Program	70,084		
19 H	Calgary Women's Emergency Shelter Association	- Community Family Violence Services	392,340		
20	Calgary Young Men's Christian Association	- CAS, Aboriginal Outreach Program	57,406	57,406	57,406
21 H	Calgary Young Women's Christian Association	- YWCA Intervention Services	1,182,732		

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22	Canadian Mental Health Association - Calgary Region	- Family Support Program	174,911	174,911	174,911
23	Canadian Mental Health Association - Calgary Region	- Suicide Bereavement Support Program	126,000	126,000	126,000
24	Canlearn Society for Persons with Learning Difficulties, The	- CAS, Friends Program	48,000		
25	F Community & Neighbourhood Services	- CAS, Children's Programs	200,000		
26	F Community & Neighbourhood Services	- CAS, Youth Programs	200,000		
27	F Community & Neighbourhood Services	- Community and Social Development Program	1,616,594		
28	F Community & Neighbourhood Services	- FCSS Administration and Planning	1,419,540		
29	F Community & Neighbourhood Services	- FCSS Framework Implementation	644,977		
30	F Community & Neighbourhood Services	- InformCalgary	251,364		
31	G Community & Neighbourhood Services	- Seniors Services Division	1,532,403		
32	F Community & Neighbourhood Services	- Strategic Social Research and Planning	656,239		
33	F Community & Neighbourhood Services	- Strong Neighbourhood Engagement and Capacity Building Fund	80,000		
34	F Community & Neighbourhood Services	- Vulnerable Youth Outreach Program	171,037		
35	Community Kitchen Program of Calgary Society	- Calgary's Cooking Program	204,357	204,357	204,357
36	H Discovery House Family Violence Prevention Society	- Child and Youth Care and Adult Programs	495,960		
37	B Enviro's Wilderness School Association	- Calgary Urban Aboriginal Initiative	62,740		
38	E Families Matter Society of Calgary	- Successful Young Parents Program	52,840		
39	Further Education Society of Alberta, The	- Family Literacy Program	59,700	59,700	59,700
40	G Greater Forest Lawn Senior Citizens Society, The	- Mow and Snow	28,776		
41	G Greater Forest Lawn Senior Citizens Society, The	- Seniors Programs	115,103		
42	G Hillhurst-Sunnyside Community Association	- Community Assistance for Seniors	71,935		
43	D,E Hillhurst-Sunnyside Community Association	- Community Outreach Program	66,650		
44	Hull Services	- Braiding the Sweetgrass	100,000	100,000	

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45 A	Hull Services	- Volunteer Engagement in the South West Communities Resource Centre	46,127		
46	Huntington Hills Community Association	- Single Parent Support Program	61,024	61,024	61,024
47 C,D,E	Millican Ogden Community Association	- CAS, Mo's Place	54,586		
48 C,D,E	Millican Ogden Community Association	- Southeast Calgary Community Resource Centre	54,357		
49 G	Ogden House Senior Citizens' Club	- Mow and Snow	61,420		
50 G	Ogden House Senior Citizens' Club	- Seniors Programs	109,331		
51 A,B	Servants Anonymous Society of Calgary	- Healthy Families Program	158,840		
ANNUAL FUNDING ALLOCATIONS			16,325,577	944,874	844,874
TOTAL 3-YEAR FUNDING ALLOCATIONS FOR 2015-2017			18,115,325		

NOTES: FUNDING CONDITIONS

- Funding after 2015 will depend upon the agency demonstrating organizational capacity and stability by Sept 30, 2015
- Funding after 2015 will depend upon the agency demonstrating financial stability by Sept 30, 2015
- Funding after 2015 will depend upon the agency demonstrating that the program is able to effectively engage and positively impact vulnerable Calgarians, as defined by FCSS by Sept 30, 2015
- Funding after 2015 will depend upon the agency demonstrating that the funded program is using evidence-based research and best or promising practices as defined by FCSS by Sept 30, 2015
- Funding after 2015 will depend upon the agency collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis by Sept 30, 2015
- Funding after 2015 will be based on optimal funding allocation to CNS-run programs.
- Funding after 2015 will be based on partner collaboration and alignment with the most efficient service delivery model for home maintenance for seniors that is both coordinated and sustainable
- Funding after 2015 will depend upon the agency demonstrating alignment to the Domestic Violence Prevention Investment Strategy by Sept 30, 2015