

**Top 5 projects from each IIPs and Police
(\$000s)**

Rank	Projects	\$	Ready to tender in months	Operating impact	Short-term jobs will be created	Long-term jobs will be created
<u>CPRIIP</u>						
1	Multisport Fieldhouse Development	202,000	1 [#]	None	1,000+	3
2	Recreation and Community Facility Renewal, Enhancement and Sustainability	165,000	1	None	100+	None
3	Skateboarding Amenities Strategy Implementation	23,000	1	None	25+	None
4	Parks Playfields Renewal	35,000	2	None	5-10 per site	None
5	Zoo Resiliency Project	25,000	2	TBD	45-60	None
		<u>450,000</u>				

[#]Ready for consultation tender in a month and construction tender in 12 months.

<u>ERIIP</u>						
1	Station 1 Rehabilitation	3,200	1	Operations & workplace efficiencies	45-60	None
2	Fire Critical Technology Service Program	41,000	3	TBD	TBD	None
3	Critical Computer Aided Dispatch System Upgrade	10,000	6	TBD	None	None
4	Firefighting & Disaster Equipment	17,000	1	TBD	None	None
5	Fire Facility Capital Rehabilitation	25,000	1	None	40-55	None
		<u>96,200</u>				

<u>TIIP</u>						
1	RouteAhead Rapid Transit Corridors (17 AV SE, South Crosstown BRT, North Crosstown BRT, SW BRT)*	139,000	12-16	\$18.1M/year	Moderate	180
2	Green Line Transitway (Phase 1 + Fleet)*	150,000	26	\$6.1M/year	4,905	60
3	4-Car C-Train Improvements (Traction Power Upgrade + LRV Vehicle Purchase [2 nd Purchase])	224,436	18	None	None	None
4	Airport Trail Phase 2 - Extension from 36 ST NE to 60 ST NE and Interchanges at Barlow Trail and 19 ST NE**	103,000	16	Minimal	Moderate	None
5	Peigan Trail Widening – Barlow Tr to Stoney Tr (2-4 Lanes)***	35,000	8	Minimal	Low to Moderate	None
		<u>651,436</u>				

*Not included in Action Plan unfunded list. The City component of these projects has already been funded but there is an unfunded component that is waiting on a grant funding announcement (GreenTRIP and BCF).

** Not entirely included in Action Plan unfunded list. Currently assumed to be unfunded beyond 5 years.

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<u>CLIIP</u>						
1	Penbrooke Meadows Affordable Housing Project - 70 units (43 net)	12,513	26	None	None	None
2	McKenzie Towne Affordable Housing Project - 50 units	10,855	18	None	None	None
3	Sunnyside Affordable Housing Project – 16 units	3,360	31	None	None	None
4	Seton Affordable Housing Project – 40 units	8,613	31	None	None	None
5	Highland Park or Inglewood Affordable Housing – 24	4,583	31	None	None	None
		<u>39,923</u>				

<u>Police</u>						
1	Arrest Processing Unit Facility	22,500	12	None	218	None
2	West Winds Parts Room Relocation	2,800	6	None	28	None
3	West Wwinds E. Mezzanine Const. (parts area North 2nd. Fl.)	2,400	6	None	24	None
4	DNA Lab	1,500	6	None	15	None
5	Ballistics Lab	1,500	6	None	15	None
		<u>30,700</u>				