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**LASC 2016-75**


**Integrated Civic Facility Planning Program**

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 ISC: Unrestricted



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**Integrated Civic Facility Planning Program**



**Outcomes**

- Facilities are citizen focused
- Facilities support city building
- Facilities are efficient, effective and support service delivery to citizens
- Multi-business unit, mixed-use civic facilities are developed

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**Integrated Civic Facility Planning Program**

**a common vision**

**Facility Strategies**

- Deliver common strategies to enable a city building approach to facility planning

**a common approach**

**Corporate Facility Planning Framework**

- Develop an integrated planning process
- Deliver an updated facility planning framework
- Enable operational sustainment

**a common culture**

**Learning Projects**


- Create a culture of practice around integrated planning
- Demonstrate value add to The Corporation and Council
- Deliver short term results

**Implementation** • Deliver a comprehensive facility portfolio plan

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**Key Accomplishments: Strategies**

- Initial analysis indicates co-locating internal City functions in a multi-use facility could avoid up to 15% of the capital and operating costs over a 25 year period (based on a NPV calculation).
- Location, Co-location, and Design strategies in development
- Development Industry Partner Strategy:
  - Investigated how other municipalities partner with the development industry
  - Conducted interviews with industry representatives



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