



**Decisions and Referrals Having Actual or Potential Impact - For Information**

**Purpose:** To meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2022 January 1 to June 30 which have an actual or potential future year budget impact

DATE	REPORT #	TITLE	DECISION OR REFERRALS	POTENTIAL BUDGET IMPACT
8-Mar-2022	EC2022-0113	Funding Request for the Clean Energy Improvement Program	That Council approve \$5 million from the Fiscal Stability Reserve to be used for financing clean energy improvements through the Clean Energy Improvement Program pursuant to Bylaw 53M2021.	\$5M approved funding to be spread over 5 years (2022-2026)
29-Mar-2022	EC2022-0365	Notice of Motion - 2023-2026 Service Plans and Budgets- Calgary Fire Department	Provide Fire & Emergency response service levels for 2023-2026 budget cycle	Budget Impact - Yet to be determined
29-Mar-2022	EC2022-0360	Notice of Motion - Noise Barrier Retrofit Program	Council direct that Administration be directed to re-evaluate the noise barrier warrant scores for the homes adjacent to the South East corner of 36th Street and 16th Ave. NE in the Community of Calgary Marlborough and return to Council with a report on the evaluation as well as a cost evaluation to implement the sound barrier that is considered warranted for this intersection as well as the other 9 identified projects in the Noise Barrier Retrofit Program list to be consider as part of the capital infrastructure requirements for the next budgetary cycle	Budget Impact - Yet to be determined
12-Apr-2022	IGA2022-0490	Provincial Budget 2022 Commitment to Downtown (Verbal)	Direct Administration to invest the provincial commitment to The City of Calgary of \$4 million for downtown revitalization through Alberta Budget 2022 towards initiatives and partnerships which promote safety and enhance the activation of spaces in the Greater Downtown area, ensuring downtown is a great place to live, work and visit, attracting investment and driving Alberta's economic recovery, and report back as part of deliberations for the 2023-2026 budget cycle with recommended strategies to enhance the perception of public safety in the Greater Downtown area;	Budget Impact - Yet to be determined
7-Jun-2022	CD2022-0465	Calgary Climate Strategy – Pathways to 2050	The implementation, service delivery and associated financial requirements of the actions in the Calgary Climate Strategy will be presented to Council in the ONE Calgary 2023 – 2026 Service Plans and Budgets.	Budget Impact - Yet to be determined
10-May-2022	IP2022-0379	Interim Alternative Uses of Blue Line and Green Line LRT Rights of Way	Increase operating funding through the creation of one full time employee, and an estimated maintenance	Budget Impact - Yet to be determined
7-Jun-2022	EC2022-0662	Notice of Motion - Developing Municipal Event and Landmark Policy Areas	Direct Administration to incorporate a request for resources with a funding strategy through the Eventful City Strategy, to support the implementation and continued work, and report back to Council through the 2023-2026 Service Plans and Budgets process in November 2022	Budget Impact - Yet to be determined