## Game Feasibility Report Summary

## Background

Administration procured GAME, a non-governmental organization with a decade of international experience transforming buildings into indoor street sports facilities, to determine if and under what conditions a GAME House model of integrated social and recreational programming could be provided out of the Beltline Aquatic and Fitness Centre.

GAME sub-contracted EFFEKT Architecture, Stantec Inc., and Hanscomb Quantity Surveyors to complete their assignment.

## Findings and costs

GAME delivered a report stating the Beltline facility could be converted into a GAME House. GAME's preliminary construction cost estimate and Administration's project cost estimates (including appropriate contingencies) total \$35M – \$40M.

GAME proposed a partner-operated model and revenue generating facility that would require an annual minimum programming contribution of \$500 thousand and an annual operating contribution of \$350 thousand from The City of Calgary. The facility would be complemented by in-community programs requiring an additional annual operating contribution of \$650 thousand from The City of Calgary.

## About GAME and GAME Houses

GAME is based in Denmark and has operations in eight countries across Europe, Africa, and the Middle East. GAME is guided by an International Advisory Board that includes Canadian and American members. GAME's mission is to create lasting social change through youth-led street sports and culture.

GAME has a decade of experience transforming buildings into indoor street sports facilities. They currently operate four GAME Houses across Denmark and have plans to develop an additional House in Denmark as well as Houses in Lebanon, Germany, and Norway.