

Background and Previous Council Direction

Background

The Strategic Council Meeting on 20 September 2022 will address two motions arising from the Combined Meeting of Council on 26 July 2022 related to IP2022-0545 - Citywide Growth Strategy in the 2023-2026 Service Plans and Budget Cycle.

Previous Council Direction

First Motion Arising

That with respect to Report IP2022-0545, the following Motion Arising be adopted:
That Council direct Administration to engage in a discussion at the 20 September 2022 Strategic Meeting of Council on the following:

1. Formalize the business case review process as one that examines operating costs, capital costs, financial/environmental/social implications, and alignment with the Municipal Development Plan (MDP) in a criteria-based manner for any applications that are received for land use change within Area Structure Plans (ASPs) that had growth management overlays as of July 26, 2022;
2. Ensure that business case reviews occur throughout the year when impacted applications are received, as opposed to a single intake cycle;
3. Ensure that business case reviews and subsequent recommendations are administrative, operating decisions that may require council approval for associated land use;
4. Bring any operating or capital cost requirements that emerge as a result of business case approvals to the annual budget planning cycle of Council;
5. Bring an omnibus motion to Council for removal of all growth management overlays (GMOs) as the administrative business case review process replaces the dated tool of GMOs;
6. Bring all capital and operating budget requirements for growth in established areas to the annual budget planning cycle of Council, in an effort to achieve the goals of the MDP; and
7. Bring a yearly report to Council that summarizes the decisions and associated impacts as stated above.

Second Motion Arising

That with respect to Report IP2022-0545, the following Motion Arising be adopted:

That Council direct Administration to prepare for discussion at the 20 September 2022 Strategic Meeting of Council on the following:

Council direct Administration to undertake further work reported through the New Community Operating Cost Model Update (IP2022-0196) to undertake a comprehensive approach toward more directly attributing, by community in developed areas taxes and user fees paid to service expenditures and further that Council direct Administration to provide Council with a project scoping report, including outcome, project scope, budget, and time to be considered as part of the 2023-2026 budgetary discussions.