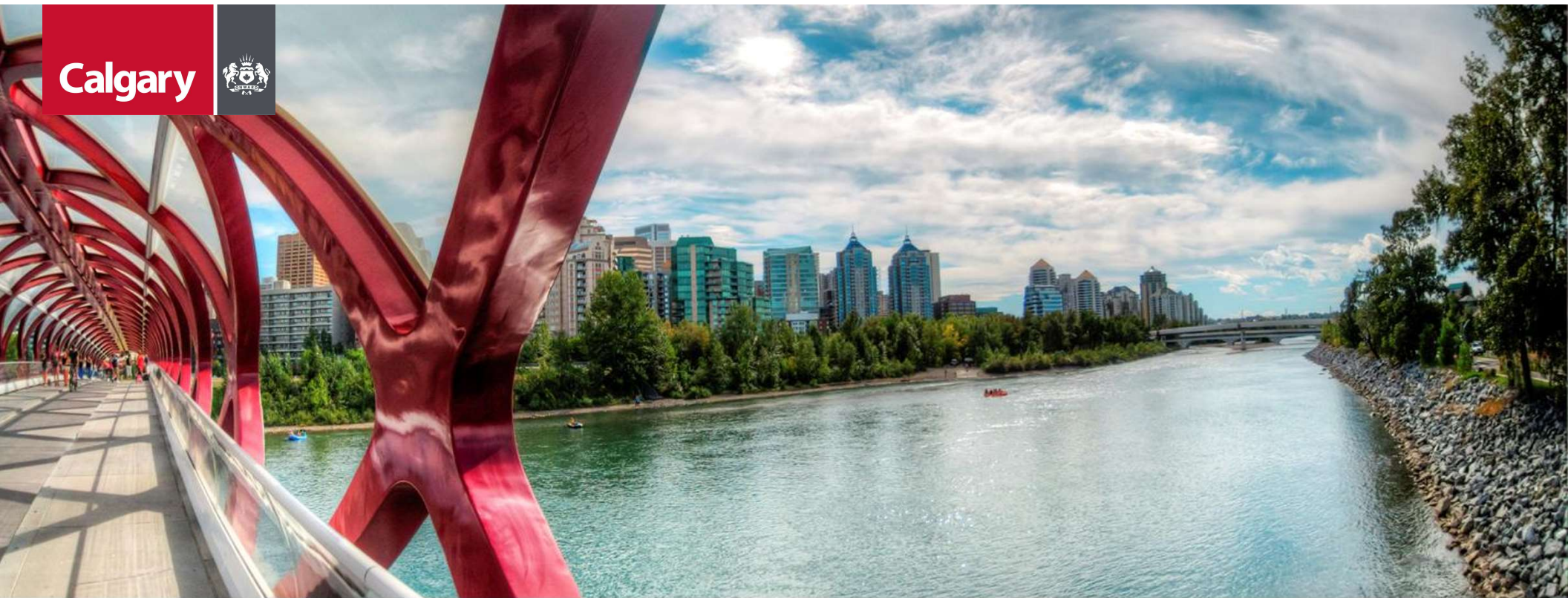


Calgary



# Regional Water Allocation Report

**IGA2022-0877 Attachment 4**

September 7, 2022

Unrestricted

Regional Water Allocation Report IGA Presentation

Calgary



### **Administration Recommendation:**

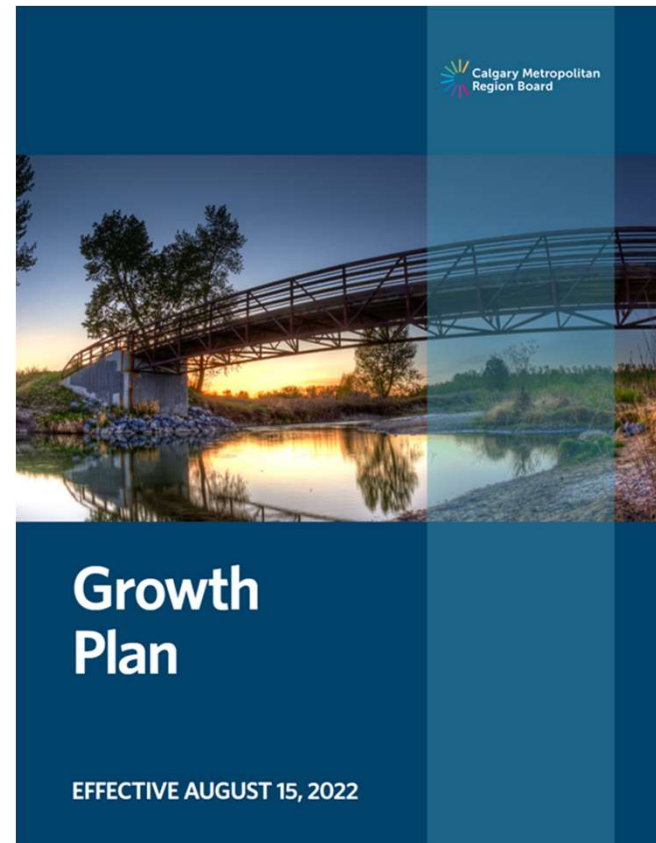
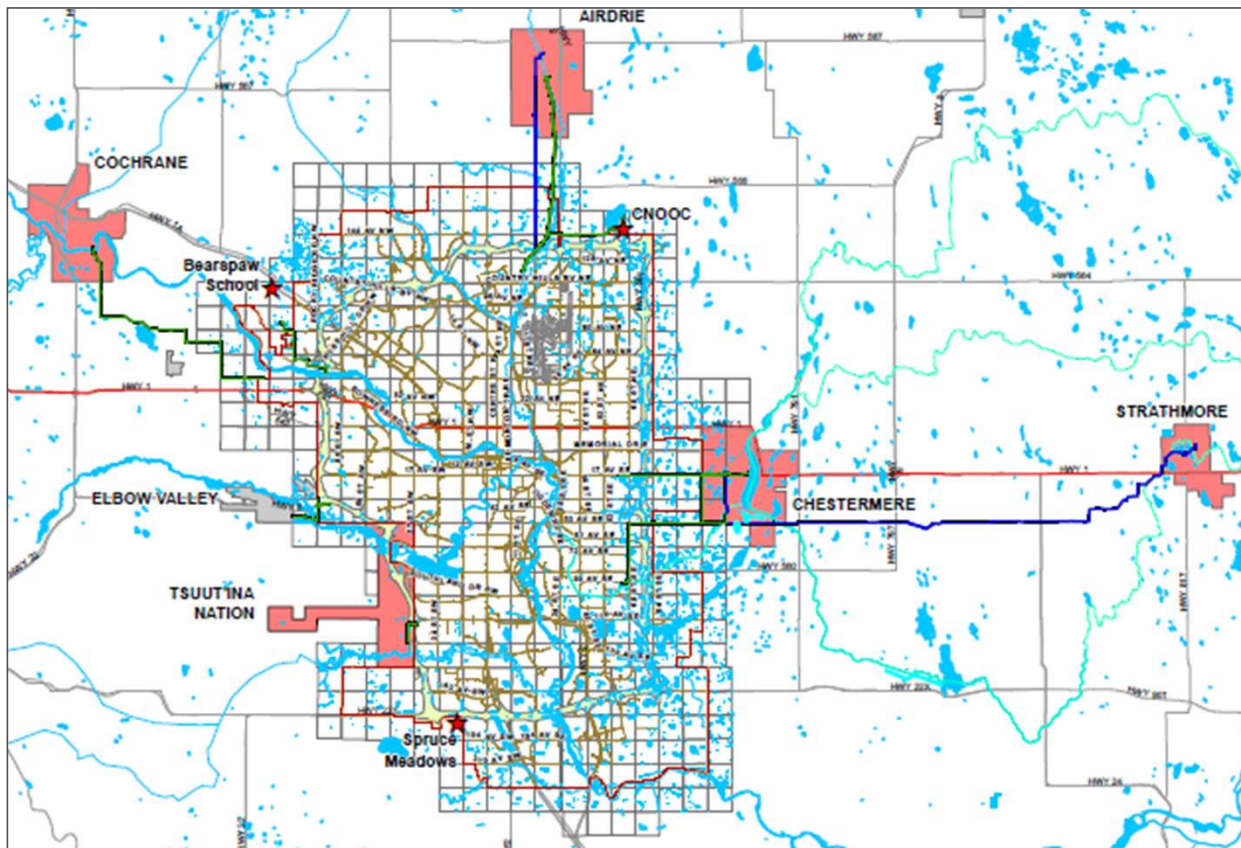
That the Intergovernmental Affairs Committee recommend that Council direct Administration to:

Allocate 11,300 million litres of water for the 2023-2026 business cycle within The City of Calgary's Annual Water Licence capacity to provide water services to existing customers outside The City in accordance with their Master Servicing Agreements.



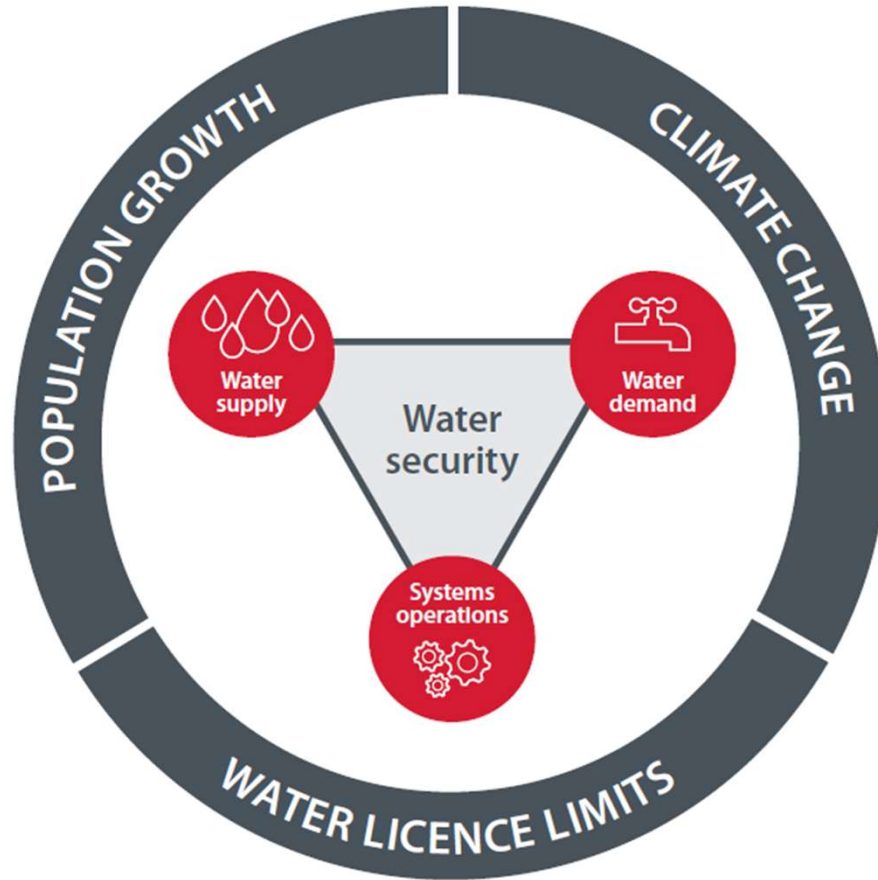


# City provides water service to six regional customers





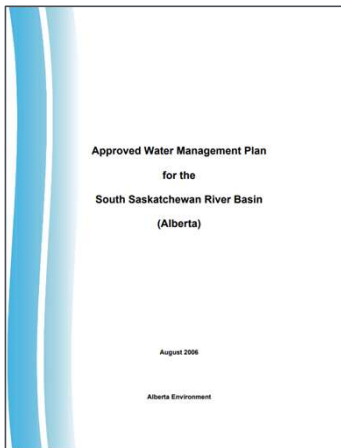
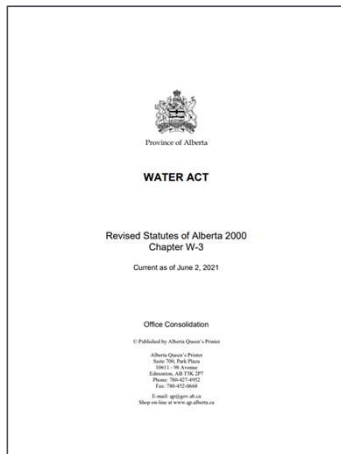
# The City actively manages water security



*One Calgary One Water*  
**Water Security Risks (Outer Rings)  
& Mitigation Levers (Inner Circles)**



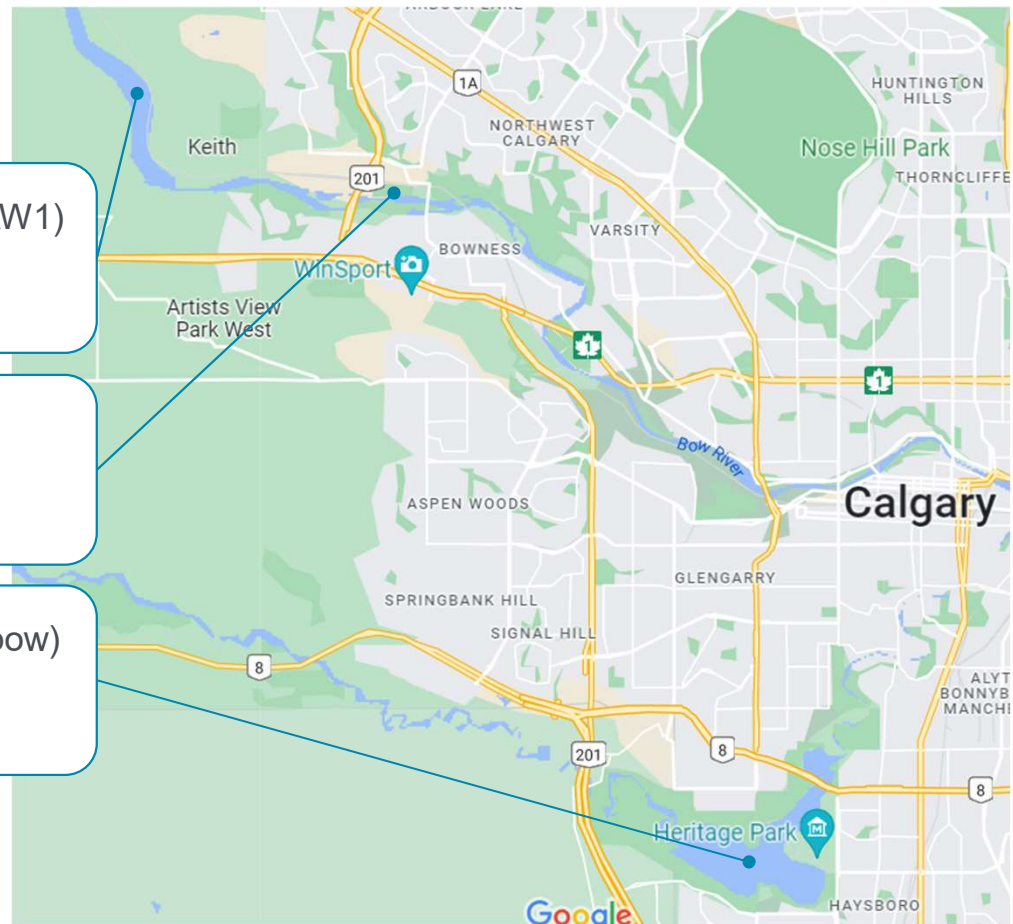
# Water licences are scarce in closed river basin



Bearspaw Reservoir (RAW1)  
140.6M m<sup>3</sup>/year  
1895, 1971

Bow River (RAW2)  
210.9M m<sup>3</sup>/year  
1981

Glenmore Reservoir (Elbow)  
108.6M m<sup>3</sup>/year  
1929, 1971





## Today's ask: Regional licence allocation for 2023-26

Master Servicing Agreements in place to 2035

Utility completes Cost of Service Study 2023-26

Council approves regional water licence allocation 2023-26

Council approves regional customer rates 2023-26

Administration updates Master Servicing Agreements for 2023-26

*Future dialogue: Council Policy on Regional Water, Wastewater and Stormwater Servicing*



Calgary



### **Administration Recommendation:**

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