

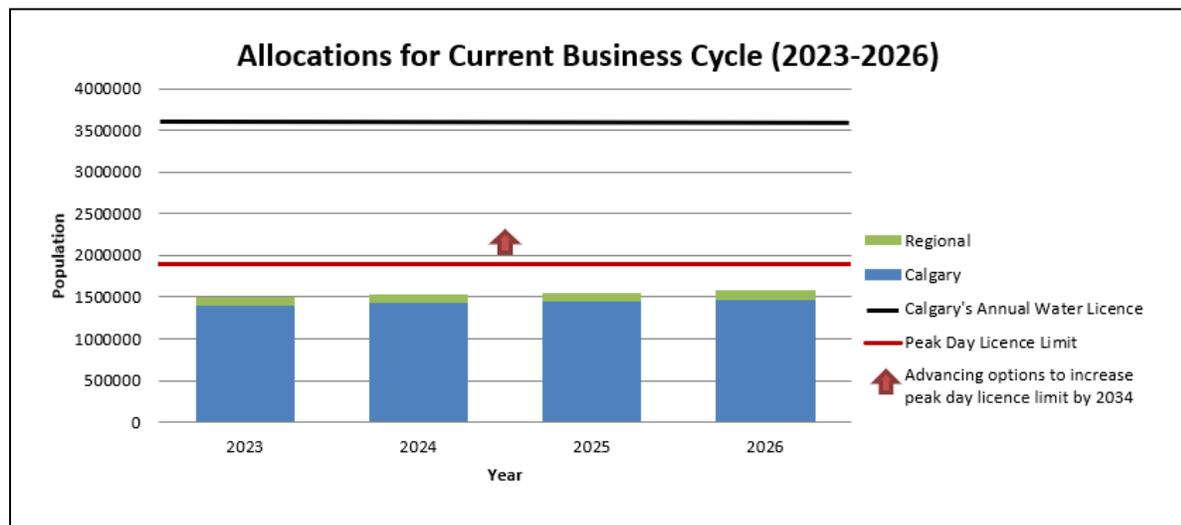
Regional Water Licence Allocations Figures

Figure 1: Proposed Water Licence Allocations for Existing Customers (2023-2026)

| | 2019 - 2022 (approved)* | 2021 (actual consumption) | 2023 - 2026 (proposed)* |
|--|-------------------------|---------------------------|-------------------------|
| BUSINESS CYCLE YEAR | 2022 | 2021 | 2026 |
| CITY OF CALGARY - ANNUAL WATER USAGE (ML) | 170,000 | 177,000 | 188,149 |
| WATER SUPPLIED USING CALGARY'S LICENSES (ML) | | | |
| Airdrie | 8,000 | 6,500 | 7,800 |
| Chestermere | 2,500 | 1,940 | 2,400 |
| CNOOC Gas Plant | 15 | 4 | 200** |
| CNOOC Balzac Power Plant | 800 | 540 | 800 |
| Foothills County (Spruce Meadows) | 35 | 33 | 145 |
| Total Water Supplied | 11,400 | 9,000 | 11,300 |
| % of Total Annual License | 2.5% | 2.0% | 2.5% |
| WATER PRODUCED (ML) THROUGH THE WORKS OF THE CITY (ML) - CUSTOMERS HAVE THEIR OWN RIGHTS | | | |
| Strathmore | 2,220 | 2,220 | 2,220 |
| Tsuut'ina Nation | 500 | 500 | 500 |
| Total Water - Customers Have Their Own Rights | 2,720 | 2,720 | 2,720 |
| * Column only shows the maximum annual allocation which occurs in the last year of business cycle | | | |
| ** Actual usage is expected to be significantly lower because the gas plant is currently being reclaimed | | | |

Figure 2: Total and Regional Water Licence Allocations (Proposed 2023-2026)

This figure shows the regional water allocation request (green bars) in addition to the projected city customer water need (blue bars) expressed in population serviced. The lines show The City's total annual water licence allocation (black line) and current peak day water diversion limit (red line). Work is underway to raise the red line (red arrow) to support near-term and long-term city and regional customer



needs.