

Background & Previous Council Direction

The purpose of this attachment is to provide a summary of the background and previous Council decisions that led to this report.

Background

Citywide Growth Strategy in the 2023-2026 Service Plans and Budgets (IP2022-0545)

On 2022 July 26, as an outcome of Council's decisions on IP2022-0545, Council directed Administration to report back with an updated, more comprehensive recommendation to Council through the 2022 September 9 Infrastructure and Planning Committee for the following new community business cases:

1. Rangeview Area Structure Plan – Trafford (WestCreek)
2. Glacier Ridge Area Structure Plan – Community C (Qualico)
3. Glacier Ridge Area Structure Plan – Community D Cabana (Brookfield)

The Citywide Growth Strategy in the 2023-2026 Service Plans and Budgets (IP2022-0545) report included a Citywide Growth Investment Portfolio (Attachment 2), which identified growth investments citywide and new community business cases that warranted further consideration in the 2023-2026 capital and operating budget development process.

Ahead of the development of the portfolio, proponents submitted 19 new community business cases and these were evaluated by Administration for inclusion in the portfolio. Three business cases were indicated as “may be supportable if risks around servicing, operating cost efficiency and absorption can be mitigated”. This report contains the results and conclusions of this risk analysis.

Previous Council Direction

| DATE | REPORT NUMBER | DIRECTION/DESCRIPTION |
|--------------|---------------|---|
| 2022 July 26 | IP2022-0545 | <p>Citywide Growth Strategy An amendment to the main motion was approved by Council at this meeting (emphasis added):</p> <p><i>4. Direct Administration to prepare Bylaws to remove Growth Management Overlays for Council's consideration on the five (5) recommended Proposed New Community business cases identified in Attachment 2; and, undertake an analysis of the three (3) business cases identified for consideration in advance of the November 2023-2026 Business Plan and Budget deliberations and report back with an updated, more comprehensive, recommendation to Council through the September 9, 2022 Infrastructure and Planning Committee.</i></p> |

Note: An in depth listing of previous direction related to the broader Citywide Growth Strategy can be found in Attachment 1 of report IP2022-0545.