

2022 July 19

TO:	Mayor Gondek and Members of Council
FROM:	Chris Arthurs
RE:	Administrative Inquiry – Corporate Marketing Campaign

This memo is in response to the Administrative Inquiry submitted by Councillor Sharp at the 2022 June 7 Combined Council meeting regarding the Corporate Marketing Campaign. The Councillor's questions and Administration responses are below:

1. What is the total cost of the Corporate Marketing Campaign on climate change, including promotion and staff time?

The 2022 Corporate Marketing and Communications campaign, funded one-time through the COFLEX Program¹, focuses on sharing and amplifying information about City services and supports for citizens, promoting initiatives stimulating economic recovery, and telling the story of investments made with property tax dollars. A new tactic called No Average Calgarian is being piloted this year to tell compelling stories using documentary-style videos on topics that are important to citizens and Council. Topics are selected based on Council's priorities and citizen interest. Topics selected for this year-long campaign include climate change, economic recovery/downtown revitalization and affordable housing. The first video, which launched in May featured the Ward 1 Bhargava family, who built an energy efficient home in northwest Calgary. The next video on economic recovery/downtown revitalization launches in August and will run through September.

The overall campaign spend so far in 2022, including creative development and media/promotional buying for the climate change theme is approximately \$206,000. The strategy and creative development include internal staff time. The first video and corresponding tactics received over 3.7 million impressions through digital advertisements and 847 thousand impressions through print to-date. As a result of 2,508 clicks on www.calgary.ca/cfod/respond between May 3 and June 27, 87% resulted in clicking on the <u>Residential Solar Calculator</u> link, 7% on <u>Clean Energy Improvement Program</u> link, 3% on the Climate Ready Home Guide, 0.6% on the <u>Climate Change Webinar Series</u> and 0.4% on <u>Calgary's Climate Program</u> link.

¹ COVID Recovery Funding (referred to as the COFLEX Program) was designed to quickly and nimbly direct funding in response to the rapidly changing nature of the COVID-19 pandemic. COFLEX funding comes from the Municipal Operating Support Transfer (MOST) grant program and ongoing corporate expenditure management around the delivery of regular services.



2. How much has been spent on the Corporate Marketing Campaign since 2021?

The Corporate Marketing and Communications strategy was originally developed and approved in 2021 during the COVID-19 crisis to provide a coordinated approach for sharing and amplifying information about pandemic response and initiatives to stimulate economic recovery as shared through EC2022-0073.

Themes for the 2021 campaign included economic recovery, value for tax dollars, and COVID-19 support. The campaign investment in 2021 was \$671,453, with a total spend (including 2021 through to the completion of the first theme in 2022) of approximately \$877,000.

In 2021, the campaign delivered over 22.8 million impressions through digital advertisements and 2.1 million impressions through print. These high numbers show the integrated campaign was seen by many Calgarians, which is a strong achievement for this kind of awareness campaign.

If there are any further questions, please don't hesitate to contact myself or Jen McMurtry, Director of Customer Service & Communications.

Sincerely,

Chris Arthurs General Manager People, Innovation & Collaboration Services