

Expanded Active and Safe Routes to School Program IP2022-0556

July 7, 2022



RECOMMENDATION

That the Infrastructure and Planning Committee recommend that Council:

- 1. Receive this report for information, and
- Direct Administration to consider a funding request in the 2023-2026 budget for an expanded Active and Safe Routes to School program that will support sustainable, safe, comfortable, and accessible school travel.



Previous Council Direction

On November 15, 2021, Council directed Administration to:

Report back to Council through the Standing Policy Committee on Infrastructure and Planning no later than Q2 2022 with operational and capital funding recommendations for an expanded Active and Safe Routes to School Program.



Today's Program

- Annual operating budget of \$75,000 from base operating funding
- Capital budget of \$1.5M over four years from the Community Mobility Improvement program

This has realized:

- Education and encouragement to 30 elementary schools
- Localized engineering improvements around 24 elementary school sites



Curb extensions at Sam Livingston



Curb extensions at Manmeet Singh Bhuller



Expanded Program

Today's Program	Expanded Program
 Elementary schools Localized engineering solutions Education and encouragement 	 Elementary, junior high and high schools Localized engineering solutions 5A Network improvements Installing missing sidewalks and accessibility ramps Engagement, education and encouragement



Expanded ASRS Program - Potential Capital Scope

- Prioritized school routes in the 5A network using several school related criteria including route connectivity, equity, school clustering, catchment
- Applied an expanded toolkit of engineering improvements to a preliminary list of projects (see Attachment 2)
- Total number of projects that can be implemented is scalable based on funding









Expanded ASRS Program – Potential Operating Scope

- Expanded education and outreach
 - Increase number of students and schools participating
 - Increase collaboration with community partners
 - Community engagement
- Includes maintenance:
 - Snow and ice control
 - Gravel sweeping
 - Lines and signs



School staff supporting Winter Walk to School Day at Manmeet Singh Bhullar School



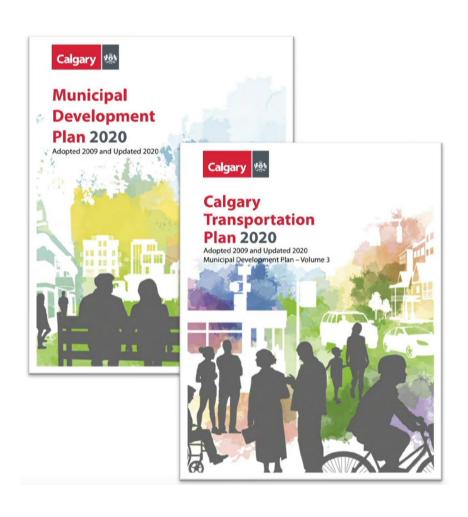
Future Work

Seek synergies with parallel programs:

- Pavement Overlay Program
- Community Mobility Improvement (CMI) program
- Safer Collector Framework
- Neighbourhood Streets Program
- Established Areas Growth and Change Strategy
- Main Streets



Policy and Strategic Alignment



RESILIENT CALGARY:

Council's Strategic Direction 2023-2026





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