

COUNCIL INNOVATION FUND						
2021 DECEMBER 31						
			Approved Budget			
			Budget Allocation 2011	5,000,000		
			Budget Allocation 2015	1,894,000		
			Budget Allocation 2012	1,000,000		
			Budget Allocation 2019	5,000,000		
			Budget Transfer to Council Community Fund 2019	(1,085,406)		
				\$ 11,808,594		A
Approved Projects	Sponsor	Approval Date	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments
Engagement Process	Ald. Lowe	2010 Dec 2	905,874	905,874	-	-
Mission Road - Main Street	Ald. Carra	2011 Feb 14	300,000	285,250	14,750	-
Cut Red Tape (Phase I)	Mayor Nenshi	2011 Apr 11	110,000	110,000	-	-
International Ave Pilot Project	Ald. Chabot	2011 Apr 18	41,135	41,135	-	-
Airport Express Bus	Mayor Nenshi	2011 May 16	336,000	336,000	-	-
Bow to Bluff Corridor: Community Spaces	Ald. Farrell	2011 May 16	150,000	150,000	-	-
Rectangular Rapid Flash Beacon (RRFB)	Ald. Demong/Pootmans	2011 June 20	200,000	186,241	13,759	-
Calgary's Community Addictions Strategy	Ald. Colley-Urquhart	2011 July 25	150,000	83,252	66,748	-
Initiative to Reduce Poverty in Calgary	Mayor Nenshi	2011 July 25	200,000	200,000	-	-
1st Street SW Underpass	Ald. Mar	2011 Sept 19	100,000	93,823	6,177	-
Calgary Food System Assessment & Action	Ald. Carra	2011 Nov 14	45,000	41,274	3,726	-
Cut Red Tape (Phase II)	Mayor Nenshi	2011 Dec 5	125,000	86,613	38,387	-
Social Innovation Calgary "Community Innovation Hub" (CIH) Project	Ald. MacLeod/Demong	2012 Mar 19	75,000	75,000	-	-
Supporting Partnerships for Urban Reinvestment (SPUR)	Ald. Pincott	2012 May 7	232,000	202,000	30,000	-
Cut Red Tape (Phase III)	Mayor Nenshi	2012 June 25	150,000	127,264	22,736	-
S-Park Pilot	Ald. Mar	2012 July 30	20,000	12,959	7,041	-
Roads On-Line Service Requests	Ald. Demong	2012 July 30	185,000	98,543	86,457	-
Soul of Your Community Project	Ald. Mar	2012 Nov 19	225,000	182,347	42,653	-
Bio-Energy Pilot Project	Ald. Carra	2012 Nov 19	170,000	170,000	-	-
School Site Review	Ald. Lowe/Stevenson	2013 Jan 22	150,000	149,137	863	-
Calgary Energy Efficiency Innovation Lab	Ald. Pincott & Ald. MacLeod	2013 Mar 18	120,000	113,318	6,682	-
Off-Leash Ambassador Pilot Program	Ald. Macleod & Ald. Hodges	2013 May 27	75,000	74,922	78	-
Neighbourhood Pace Car	Ald. Dale Hodges	2013 July 29	5,700	5,700	-	-
Calgary Poverty Reduction Initiative-Transition Funding for Implementation	Mayor Nenshi	2013 July 29	117,841	-	117,841	-
Affordable Housing Energy Efficiency Retrofit Demonstration Project	Ald. MacLeod	2013 July 29	124,000	120,565	3,435	-
Citywide Approach to Retail/Commercial Planning and Development	Ald. Lowe	2013 July 22	375,000	358,354	16,646	-
Interactive Park Mowing and Roads Map	Clr. Demong & Cllr. Pincott	2014 April 22	300,000	258,198	41,802	-
Census Online Data Capture	Mayor Nenshi	2014 May 26	250,000	224,036	25,964	-
Legislative Governance Task Force Work Plan Implementation Project	Mayor Nenshi	2015 March 17	350,000	350,000	-	-
The Heart of the New East - Incubation Project	Clr. Chabot	2015 May 11	98,500	98,500	-	-
Medical Response Unit Pilot	Clr. Colley-Urquhart	2015 May 11	175,000	145,444	29,556	-
Community Representation Framework Project	Clr. Carra	2016 Nov 15	250,000	250,000	-	-
WALK21 Community Microgrants	Clr. Farrell, Carra, and Pincott	2017 Mar 21	172,500	97,923	74,577	-
17th Avenue SW Pocket Plaza	Clr. Woolley	2017 Apr 04	300,000	299,758	242	-
Improving Budget Transparency	Clr. Demong	2018 June 18	150,000	150,000	-	-
Gender Equity and Diversity Baseline Assessment	Clr. Carra	2018 July 30	170,000	148,324	-	21,676
Calgary Community Court: Pilot Readiness	Clr. Sutherland	2018 July 30	250,000	149,747	100,253	-
On Demand Transit Service Pilot	Clr. Gondek and Keating	2018 Nov 09	338,000	338,000	-	-
One Calgary Policy Review	Clr. Demong	2018 Nov 09	525,000	391,601	133,399	-
Chinatown Cultural Plan and Local Area Plan	Clr. Farrell and Chui	2019 Mar 18	250,000	137,829	-	112,171
University of Calgary - Citizen Scientist Wearables Program	Clr. Gondek	2019 Sep 30	57,500	57,500	-	-
Greater Forest Lawn Governance and Communications Model	Clr. Carra	2019 Dec 16	227,000	65	-	226,935
City of Calgary Citizen Privacy Data Practices	Clr. Colley-Urquhart	2020 Jan 27	75,000	64,800	-	10,200
Roadside Naturalization Pilot	Mayor Nenshi & Cllr. Farrell	2020 Feb 24	450,000	116,933	-	333,067
The Future of Stephen Avenue: Activate & Experiment	Clr. Farrell, Woolley & Davison	2020 Apr 06	300,000	164,899	-	135,101
Downtown Accelerator Program	Clr. Farrell & Cllr. Woolley	2020 May 25	250,000	100,000	-	150,000
Administrative Penalties System Start-up Costs	Clr. Woolley	2020 Jul 20	275,000	-	-	275,000
Virtual Reality Fire and Life Safety Education Pilot	Clr. Gondek	2020 Jul 20	75,000	75,000	-	-
Mount Royal University - Artificial Intelligence Digital Twin for Trucks	Clr. Chahal	2021 Mar 01	50,000	-	-	50,000
Heritage Calgary naming, Renaming & Commemoration Process Design	Clr. Colley-Urquhart	2021 Mar 01	162,000	107,705	-	54,295
Calgary Economic Development Learning CITY Community Pilot	Clr. Gondek	2021 Mar 01	43,400	-	-	43,400
Clear Justice Guided Police Complaints App	Clr. Woolley	2021 June 21	45,000	45,000	-	-
A Planning Model for Grass Roots Park Space Development	Clr. Gondek	2021 Sep 07	100,000	-	-	100,000
<b>Total as at 2021 December 31</b>			<b>10,376,450</b>	<b>7,980,834</b>	<b>883,771</b>	<b>1,511,844</b>
				<b>B</b>		<b>C</b>
	<b>Total Budget</b>	<b>A</b>	11,808,594			
	<b>Actual Expenses</b>	<b>B</b>	(7,980,834)			
	<b>Future Commitments</b>	<b>C</b>	(1,511,844)			
	<b>2021 Total Uncommitted Budget</b>		<b>2,315,915</b>			