

Decisions and Referrals Having Actual or Potential Impact - For Information

Purpose: To meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2021 July 1 to 2021 December 31 which have an actual or potential future year budget impact

DATE	REPORT #	TITLE	DECISION OR REFERRALS	POTENTIAL BUDGET IMPACT
13-Sep-2021	PFC2021-1278	Administration Response to Motion Arising on the Barron Building	Approve a contribution of \$7.5 M of the projected 2021 Corporate Programs operating favourable variance to the Fiscal Stability Reserve and commit these funds to support the Barron Building's conversion to a residential building; Direct Administration to return to Council with a one-time budget request for the committed funds in 2022 as part of the 2023-2026 service plans and budgets, and release any funds not required to the Fiscal Stability Reserve;	Budget impact – yet to be determined. Budget is expected to be a one-time request in 2022 for the 2023-26 budget cycle.
13-Sep-2021	CPS2021-1353	Eventful City Strategy	Receive the Eventful City Strategy and Action Plan developed as directed by Council through One Calgary 2019-2022; and 2) Refer future operating and capital investments to the 2023-2026 Service Plan and Budget process.	Budget impact - yet to be determined. A one-time investment will be proposed to council in the 2023-2026 Budget Process
13-Sep-2021	C2021-1372	Civic Partners Update– Arts Commons Transformation Phase 1 Funding	That Council approve the Capital budget appropriation of \$3.4 M for Arts Commons Transformation Project (Capital Program 639-010) funded by the projected investment income from the Major Capital Projects Reserve.	Decisions/referrals having actual or potential impact. Budget Impact - \$3.4 M funded by the projected investment income from the Major Capital Projects Reserve.
13-Sep-2021	PFC2021-1235	General Hospital Legacy Fund Terms of Reference and Multimodal Bridge Project	Endorse the Legacy Review Committee's recommendation to commit up to 100 per cent of the current and future General Hospital Legacy Reserve funds toward a new capital project called the Bridgeland-Riverside Multimodal Pedestrian Bridge as presented in the feasibility study (Attachment 4).	Decisions/referrals having actual or potential impact. - Budget Impact - Yet to be determined
13-Sep-2021	PFC2021-1365	Notice of Motion - Prioritizing School Routes in the 5A Network	Administration be directed to: 1. Report back directly to Council in November during the final year of the 2019-2022 Business Plan deliberations with a scoping report and funding recommendations that would identify: a) A framework for how the City will work with key stakeholders such as schools, JUCC, community organizations, multiple City Business Units and provincial organizations to identify and prioritize the required capital improvements to achieve the 5A Network Guiding Principles around schools; b) How Administration will approach 5A Network connectivity as a mobility program to ensure cross-corporate coordination in consultation with key stakeholders for the efficient and timely delivery of the program. c) Unfunded operational and capital 5A Network priorities already determined by Administration that include but not limited to: i. Class 5 cost estimates for potential pathway alignments; and ii. Snow-clearing not part of current routes; 2. Review the Active and Safe Route to School program to identify opportunities for potential expansion that would include relying on the City's GIS data to identify priority schools to be included in the program, increasing the area of study around the school when looking at connectivity, and additional funding for infrastructure improvements, and report back through the SPC not later than June, 2022	Budget Impact - Yet to be determined
20-Dec-2021	CD2021-1535	2022 Family and Community Support Services Funding Recommendations	That the Community Development Committee recommend that Council: Authorize Administration to access up to \$1M from the FCSS Stabilization Fund in 2022 for the purpose of funding non-profit organizations for capacity-building initiatives and responding to emerging social issues	Decisions/referrals having actual or potential impact. - Budget Impact