



Citywide Growth Strategy in the 2023-2026 Service Plans and Budgets Cycle

Infrastructure and Planning Committee 2022 June 27

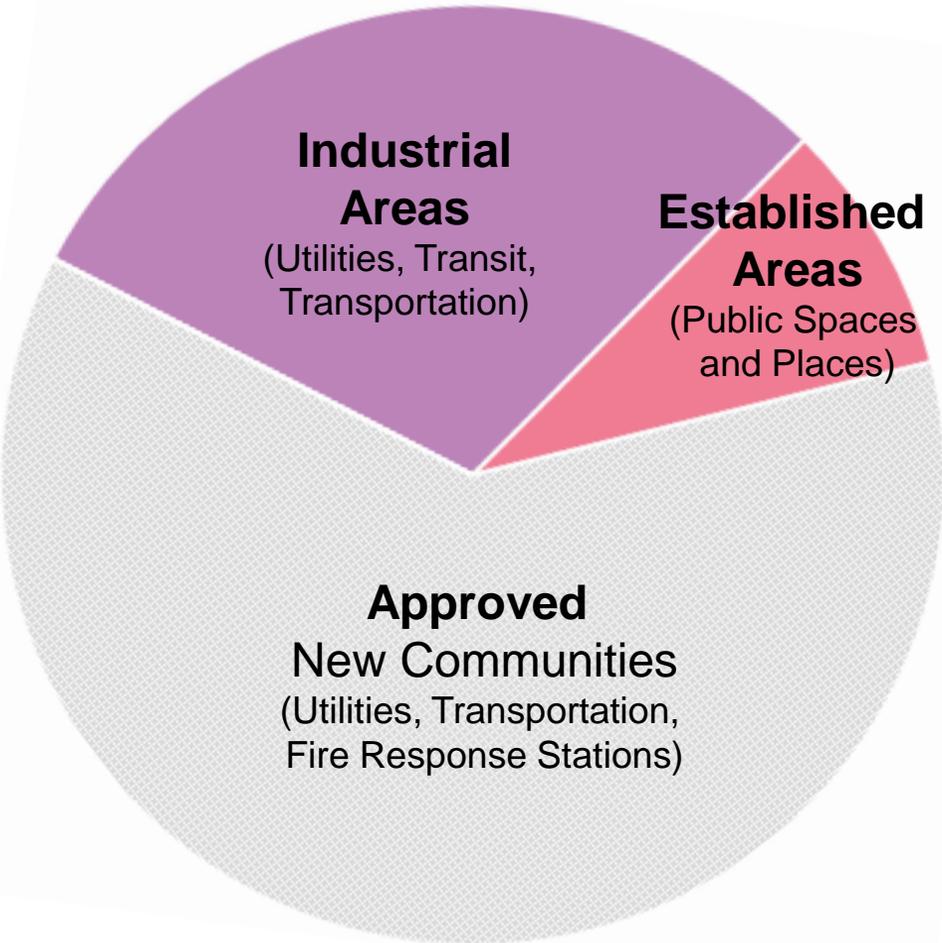
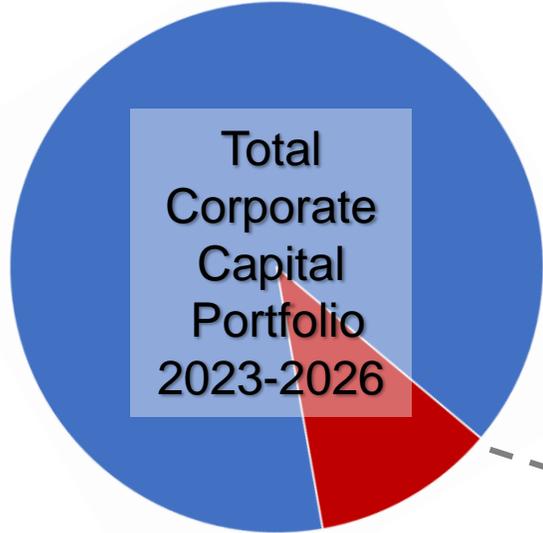
- Why have a **growth strategy**?
- Why **integrate** citywide growth?
- How does this fit into **November budget decisions**?
- How is this part of the **growth discussion for our city**?





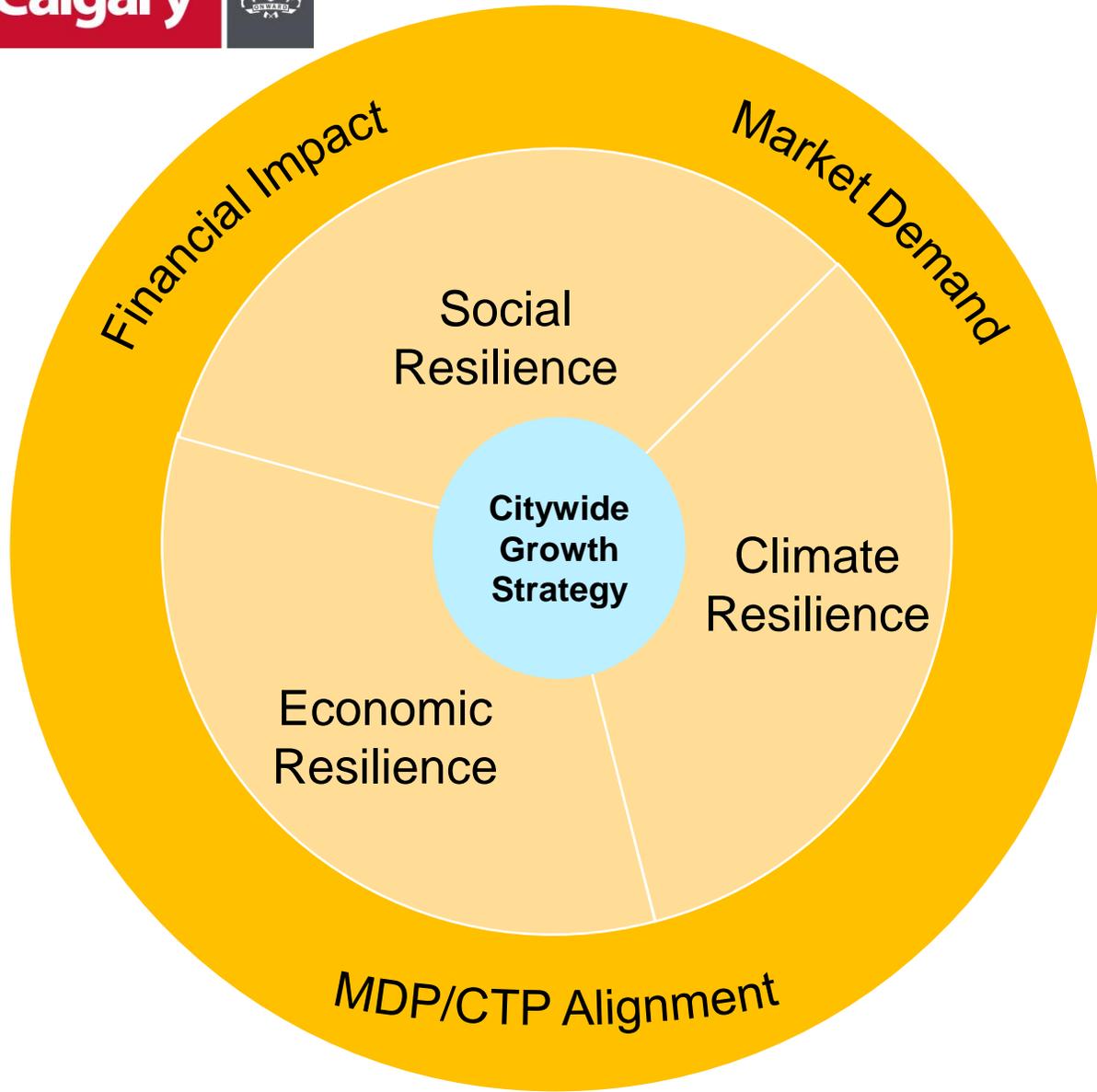
Delivering Balanced Citywide Growth Investments

A portfolio of growth enabling investments to be further considered in the 2023-2026 service plan and budget process





Calgary Continues to Grow and Change



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Outcome-based
City Building

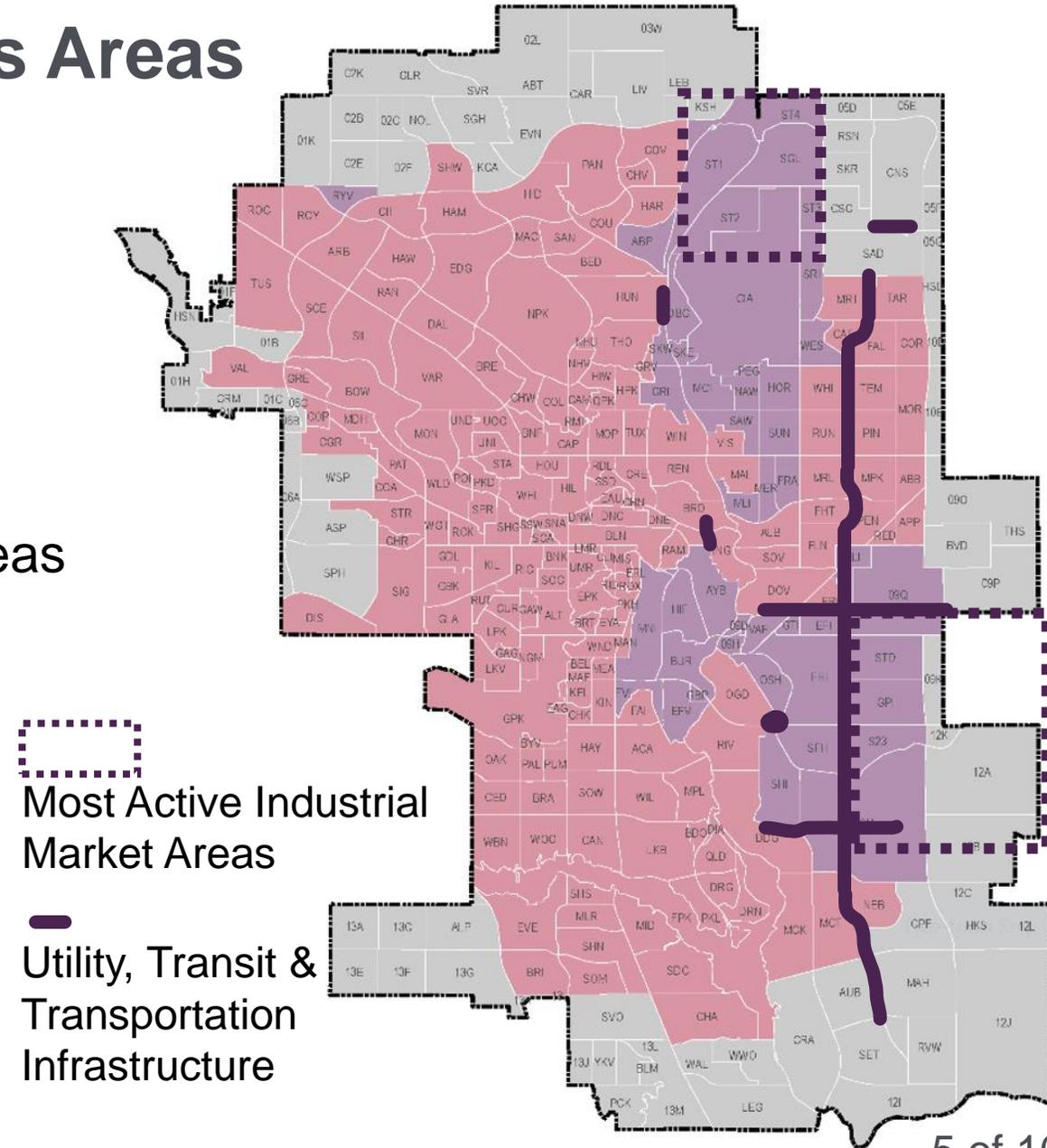


Investing in Growth: Industrial and Business Areas

Investments in **Utility Networks, Transit and Transportation Infrastructure**

Outcomes:

- Existing and new industrial business areas
- Barrier-free goods movement
- Connecting people with jobs
- Improves Calgary's competitiveness



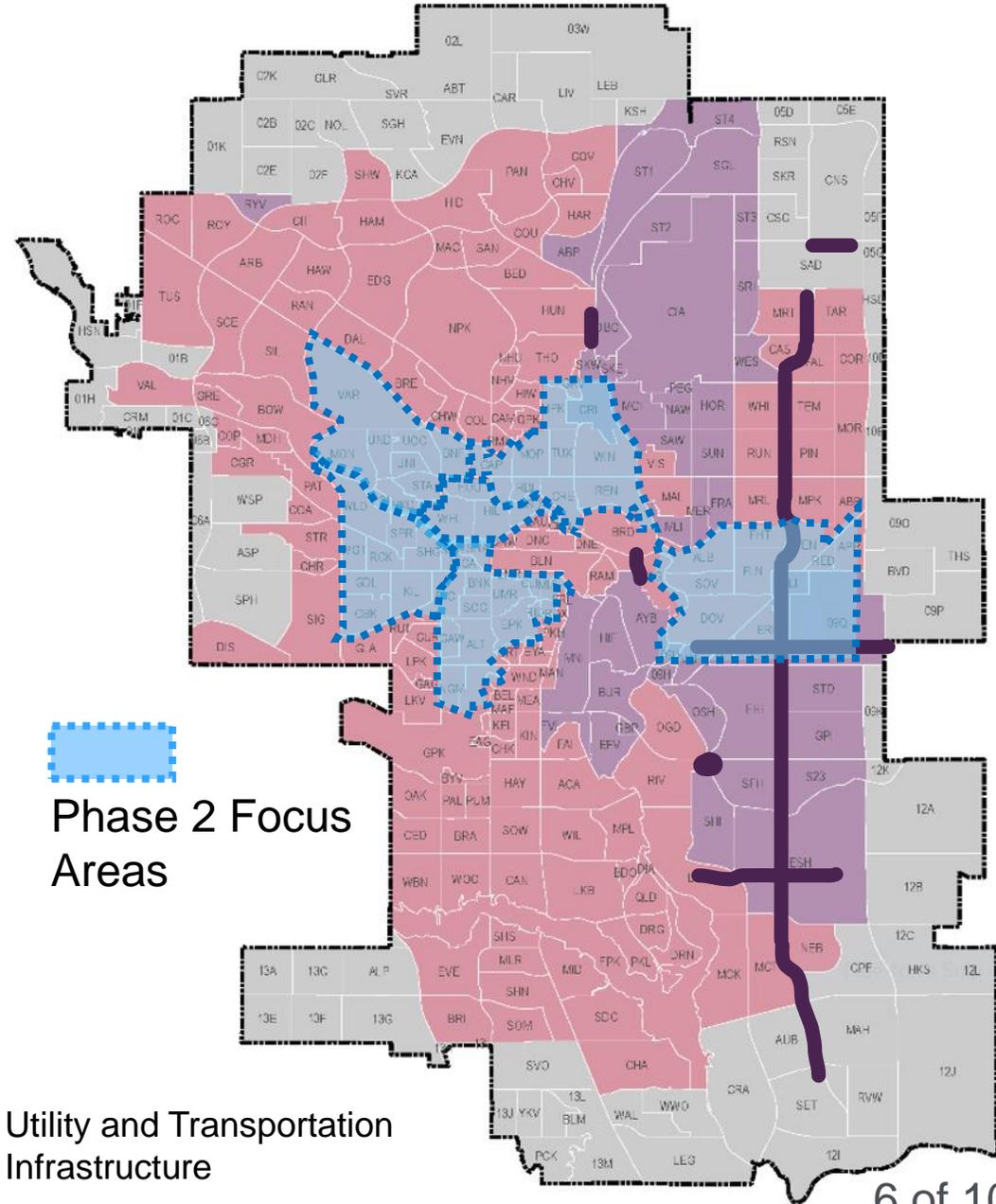


Investing in Growth: Established Areas

Investment in **Public Spaces and Places**

Outcomes:

- **Strongest market areas**
- **Livable communities**
- **Attracting private investment**
- **A compact urban form**



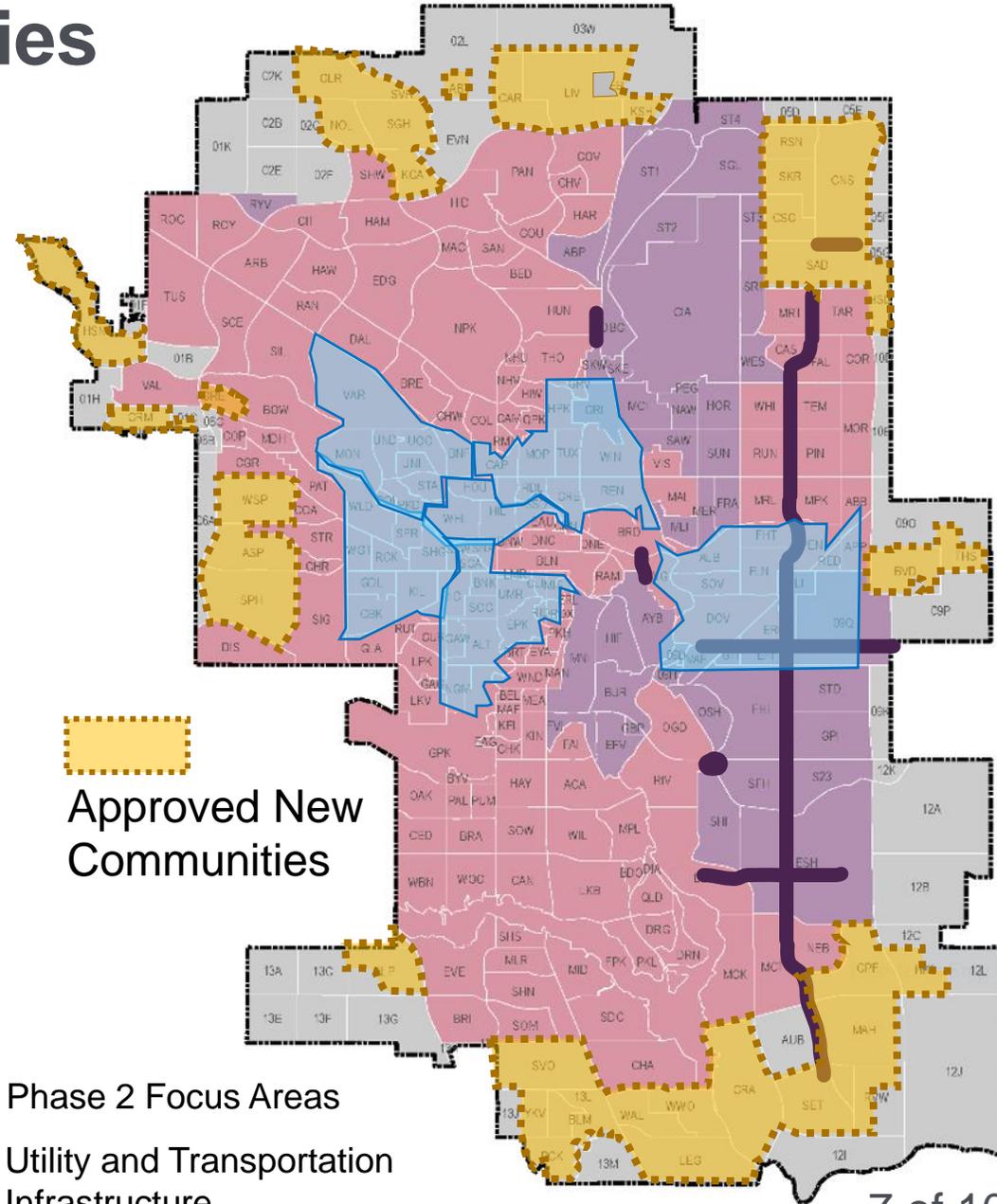


Investing in Growth: Approved New Communities

Investments in **Water, Sanitary, Stormwater, Transportation, and Fire Response Stations**

Outcomes:

- **50,000** single/multi homes
- Finishing what's been started in **39 communities**
- Realizing **complete communities** - *from dirt to doors to done*
- **Leveraging** previous investments



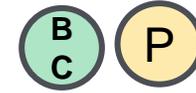


Investing in Growth: Proposed Business Cases

- Extensive **Criteria-based** evaluation
- **Five** business cases proposed for consideration
- Potential for **three** additional business cases

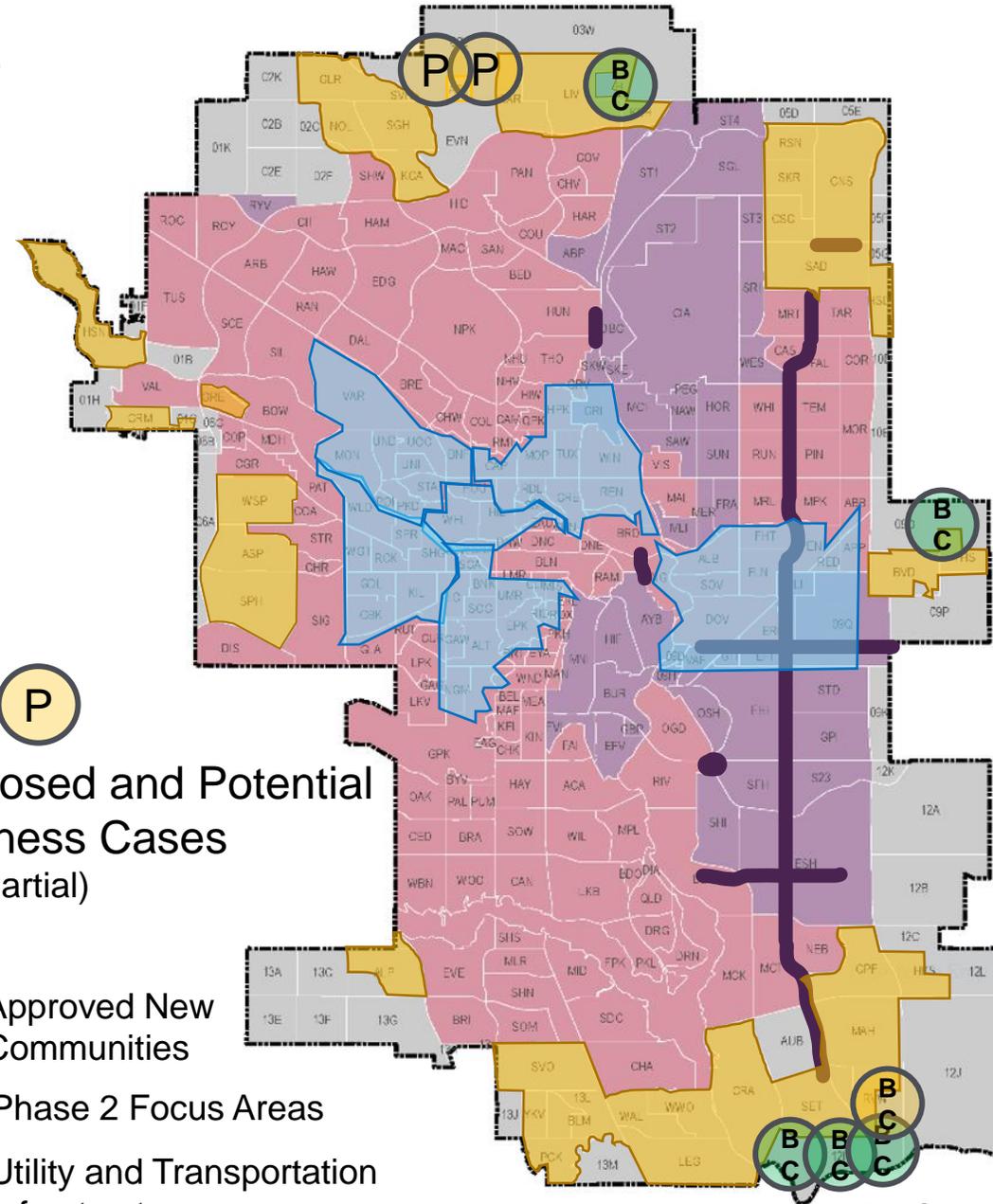
Outcomes:

- Intentional, **responsible**, and timely growth
- **Leveraging** existing infrastructure
- **12,500** single/multi homes
- **No additional** capital investments



Proposed and Potential Business Cases
(P = Partial)

- Approved New Communities
- Phase 2 Focus Areas
- Utility and Transportation Infrastructure





Towards City Building Outcomes



That the Infrastructure and Planning Committee recommend that Council:

1. Direct Administration to **use the growth portfolio** identified in Attachment 2 **as guidance** for growth-related investments in the 2023-2026 Service Plans and Budgets process; and
2. Direct Administration to **defer** the 2022 Growth Monitoring Report from 2022 October to Q2 2023.