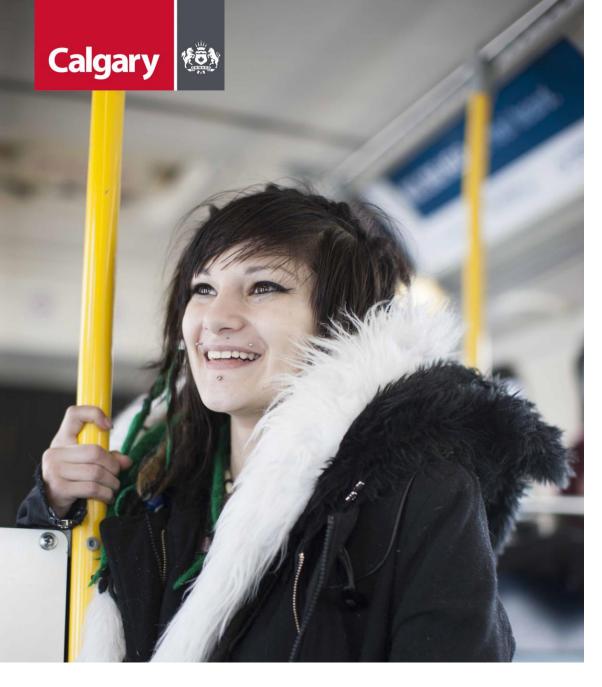


Calgary Transit Fare and Revenue Strategy (IP2022-0803)

2022 July 07



Recommendations

That Infrastructure and Planning Committee recommend that Council direct Administration to:

- 1. Use the guiding principles outlined in Attachment 2 to determine fares/user fees and estimate revenues for the 2023-2026 service plan and budget; and
- 2. Increase revenues from existing sources and continue to explore new revenue sources.



Background

Previous Council Direction

Coordination with Corporate Initiatives

- User Fees & Subsidies Policy
- Fair Entry
- Recreation

Budget Deliberations

 Set user fees/fares for 2023-2026 Service Plans and Budgets













Research

- Previous stakeholder engagement
- Comparator agencies

Fare and Revenue Strategy

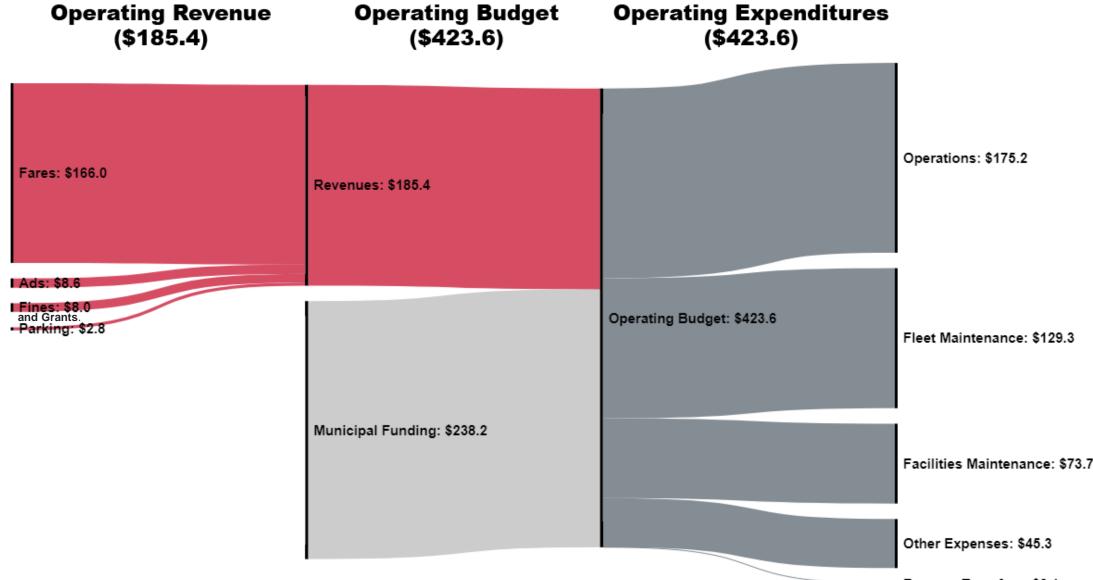
- Guiding principles
- Link revenue/ funding to service quality/quantity

RouteAhead update

Q4 2022



Operating Revenues and Expenditures (2019)

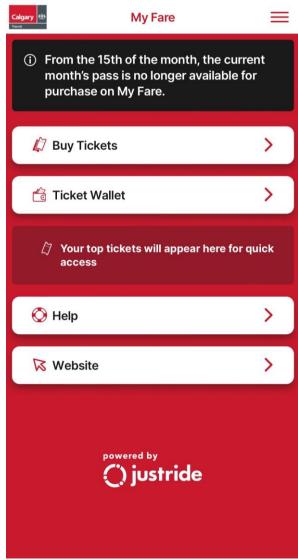


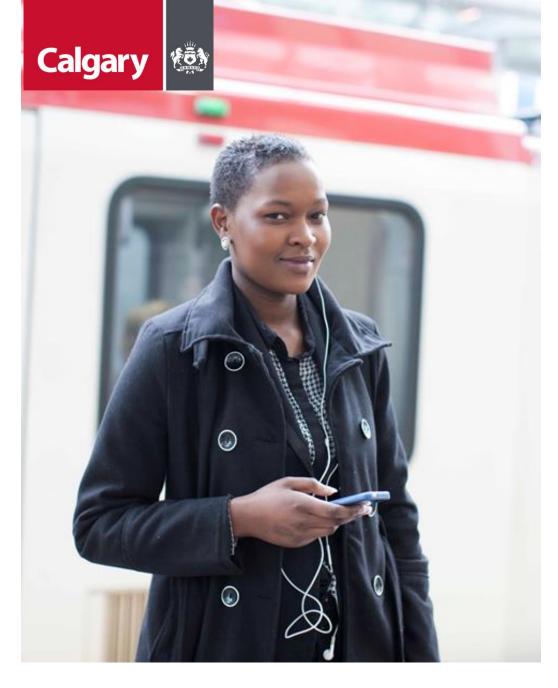
^{*} Figures are in Millions of Dollars



Guiding Principles for Council Approval

- 1. No changes to discount structure recommended.
- Continue incremental changes to align with direction from User Fees and Subsidies Policy and Calgary Transit Zero-Based Review.
- 3. Ensure equitable access to fare products.
- 4. Secure funding for the low-income transit pass program.





Recommendations

That Infrastructure and Planning Committee recommend that Council direct Administration to:

- Use the guiding principles outlined in Attachment 2 to determine fares/user fees and estimate revenues for the 2023-2026 service plan and budget; and
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