

Calgary



Calgary Transit Fare and Revenue Strategy (IP2022-0803)

2022 July 07



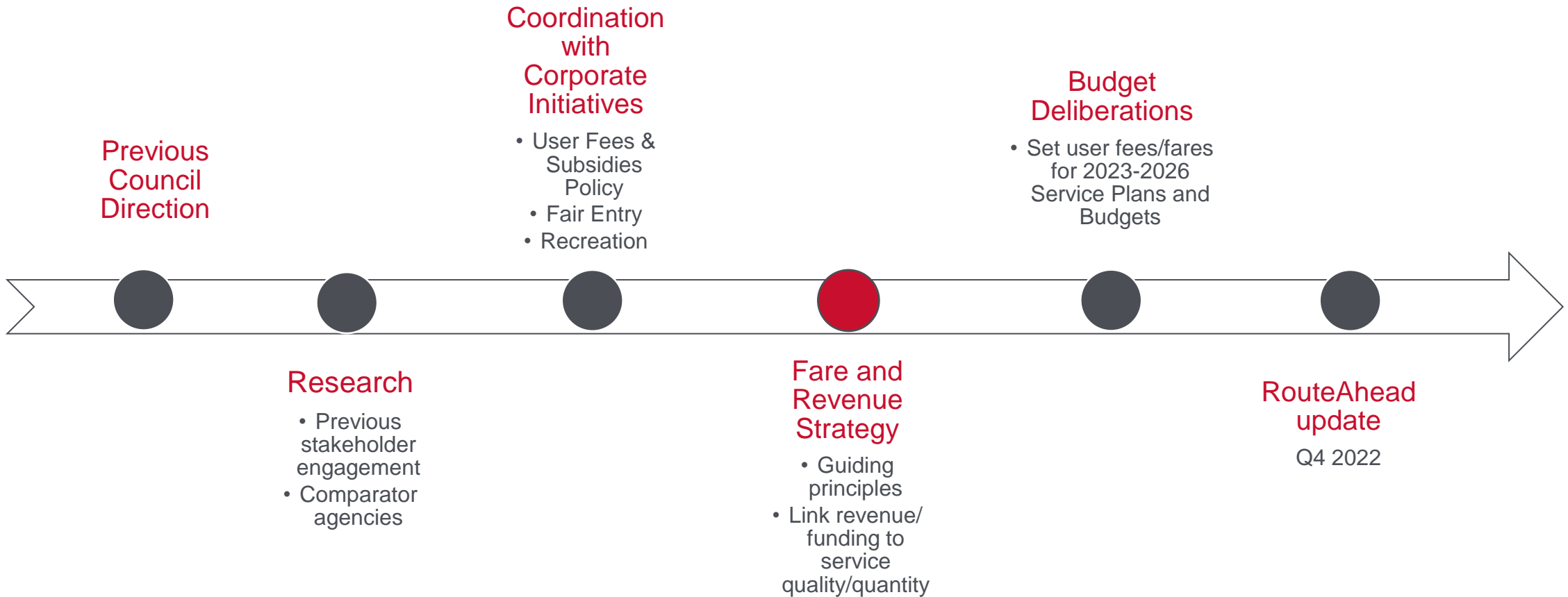
Recommendations

That Infrastructure and Planning Committee recommend that Council direct Administration to:

1. Use the guiding principles outlined in Attachment 2 to determine fares/user fees and estimate revenues for the 2023-2026 service plan and budget; and
2. Increase revenues from existing sources and continue to explore new revenue sources.



Background



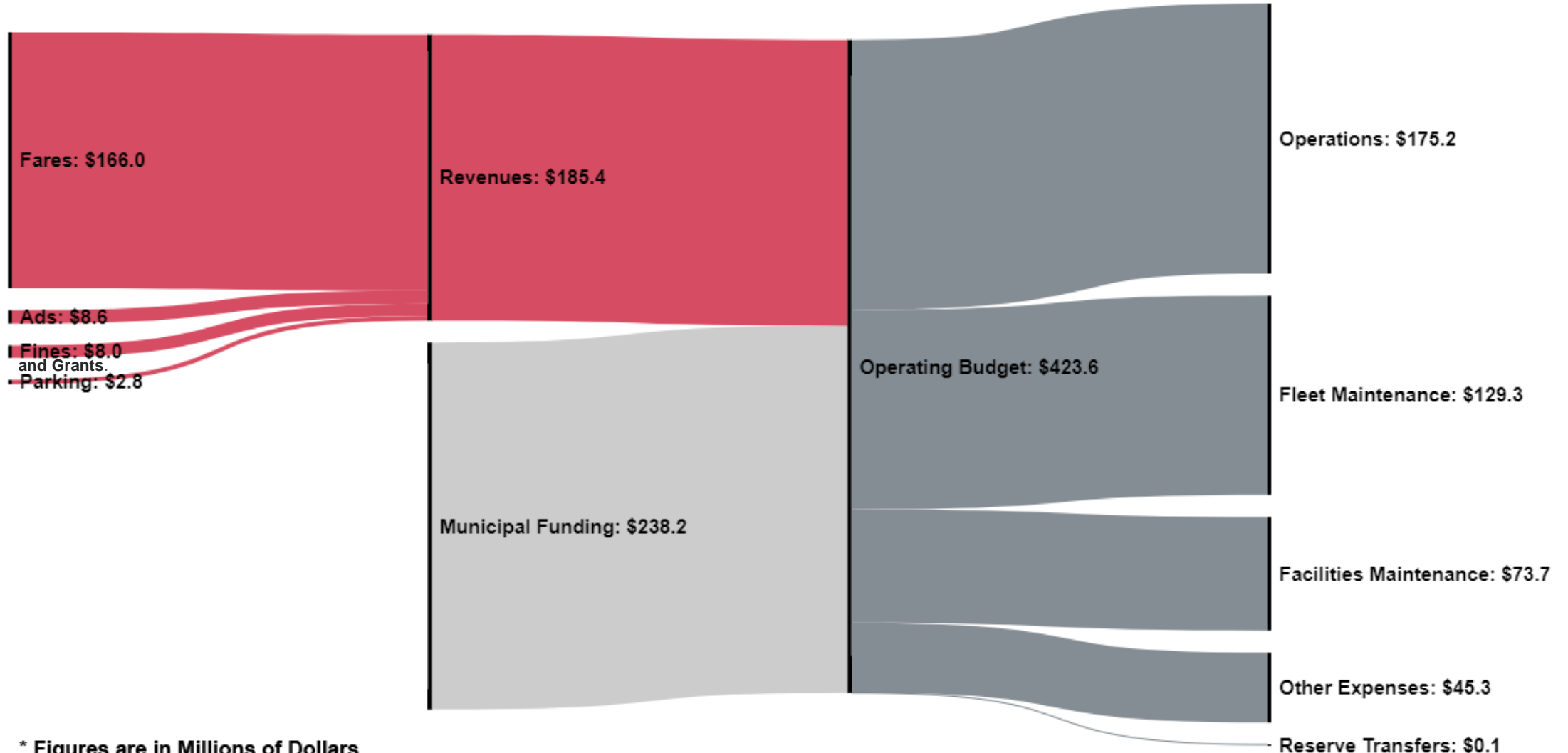


Operating Revenues and Expenditures (2019)

Operating Revenue
(\$185.4)

Operating Budget
(\$423.6)

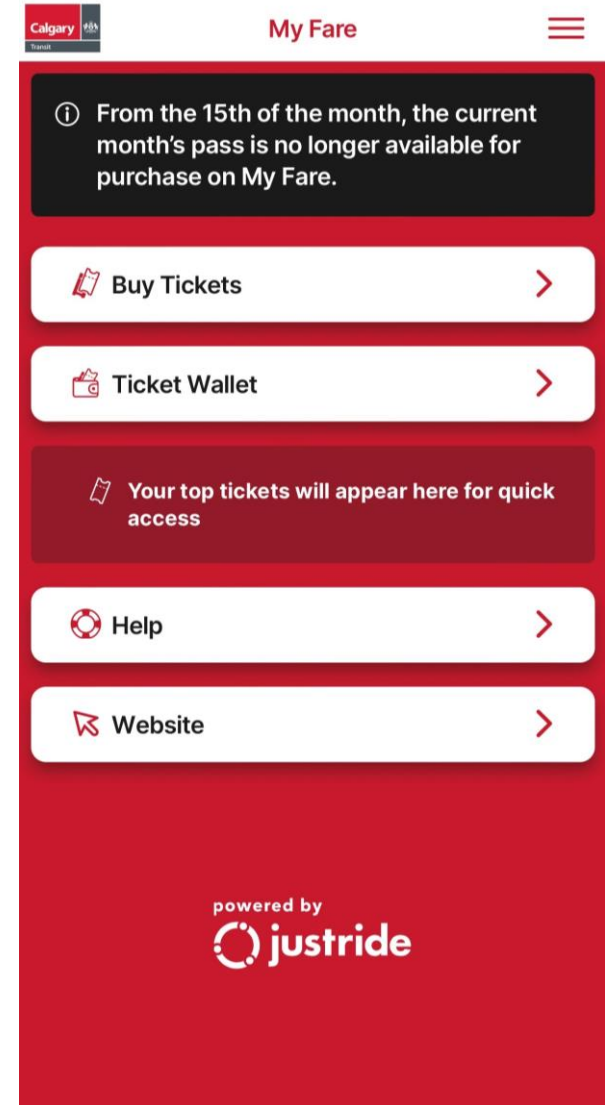
Operating Expenditures
(\$423.6)



* Figures are in Millions of Dollars

Guiding Principles for Council Approval

1. No changes to discount structure recommended.
2. Continue incremental changes to align with direction from User Fees and Subsidies Policy and Calgary Transit Zero-Based Review.
3. Ensure equitable access to fare products.
4. Secure funding for the low-income transit pass program.





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