

**DEFERRAL REPORT: Green Sheet Notice of Motion Response – Project Management on City Projects**

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**EXECUTIVE SUMMARY**

This report requests a deferral regarding Administration's response to the Green Sheet Notice of Motion "Project Management on City Projects" approved by Council on 09 February 2015.

**ADMINISTRATION RECOMMENDATION(S)**

That Council defer Administration's response to the Green Sheet Notice of Motion "Project Management on City Projects" until no later than the end of 2015 July.

**PREVIOUS COUNCIL DIRECTION / POLICY**

At its meeting of 2015 February 09, Council approved a Notice of Motion from Councillors Keating and Pootmans as follows:

"...NOW THEREFORE BE IT RESOLVED that the City Manager present a report to Council exploring alternatives and a business case for further centralization of City of Calgary capital construction projects no later than May 2015;

AND FURTHER BE IT RESOLVED that the City Manager report to Council no later than May 2015 on the current project management practices that The City of Calgary uses for capital construction and present alternatives and a business case that outlines how The City can further enhance project management capabilities;..."

**BACKGROUND**

On behalf of the City Manager and through the months of March to May 2015, the Corporate Project Management Centre (CPMC) has been engaging internal City of Calgary staff, senior management as well as Council regarding the creation of a Notice of Motion response.

**INVESTIGATION: ALTERNATIVES AND ANALYSIS**

Administration is requesting a deferral of the response to the Green Sheet Notice of Motion to Council no later than the end of 2015 July to allow for additional engagement with key stakeholders, including the Administrative Leadership Team.

**Stakeholder Engagement, Research and Communication**

The pending report has been developed in response to the Notice of Motion with the input and assistance of:

- The CPMC;
- Project managers and subject management experts within Administration;
- Managers within the Corporate Project Management Framework Steering Committee;
- Directors responsible for capital construction projects;
- Members of the Administrative Leadership Team, and;
- External project management professionals.

**Strategic Alignment**

There is no impact of this deferral to strategic corporate objectives or Action Plan 2015-18.

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**Social, Environmental, Economic (External)**

No impact

**Financial Capacity**

**Current and Future Operating Budget:**

No impact

**Current and Future Capital Budget:**

No impact.

**Risk Assessment**

No risks have been identified with respect to this deferral

**REASON(S) FOR RECOMMENDATION(S):**

Administration requires additional time to engage key stakeholders, including the City Manager and the Administrative Leadership Team.

**ATTACHMENTS**

None