

City of Calgary Recreation

2015 May 29

Golf Course Operations - Capital Funding Summary (\$ millions) DRAFT

Total GCO 2016-2026 Capital Plan	\$ 37.9
Proposed Funding Mechanisms:	
Sport Facility Renewal Funding Program - McCall Lake Golf Course Lifecycle, Maintenance and Upgrades	\$ (6.7)
Unfunded Shaganappi Point Clubhouse / Multi-use Recreation Facility (researching other funding opportunitites)	\$ (17.1)
Remaining Balance GCO Specific Capital Unfunded (over 10 years)	\$ 14.1
* Proposed Funding Mechanisms Under Investigation	