

City of Calgary Recreation

2015 May 29

Golf Course Operations - 2016-2026 Capital Plan (\$ 000's)

Golf Course	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Confederation Park	1,038	141	25	43	278	301	157	462	316	33	39	2,833
Lakeview	483	20	225	20	279	15	20	85	15	20	93	1,275
Maple Ridge	648	866	703	290	1,876	453	50	179	50	50	379	5,544
Richmond Green	115	410	5	15	13	5	5	13	5	13	13	612
Shaganappi Point	2,152	2,422	5,449	8,743	506	30	648	115	316	409	109	20,899
McCall Lake	1,238	2,505	709	688	32	335	15	63	315	15	781	6,696
Annual Totals	5,674	6,364	7,116	9,799	2,984	1,139	895	917	1,017	540	1,414	37,859

Note: Golf Course totals are comprised of Landscape Lifecycle, Building Lifecycle and Upgrades.