

| Civic Partner Operating Grant Funding 2019-2022 | | | | | |
|--|--------------------|--------------------|--------------------|-------------------------------|--|
| Organization Name | 2019 Actual | 2020 Actual | 2021 Actual | 2022 Allocated Funding | * Grant as % of Partner Operating Revenue |
| Aero Space Museum Association of Calgary (The Hanger Flight Museum) | 461,358 | 411,358 | 411,358 | 411,358 | 30% |
| Calgary Arts Development Authority | 12,040,000 | 13,140,000 | 14,290,000 | 17,490,000 | 87% |
| Arts Commons**** | 2,479,738 | 2,546,544 | 2,546,350 | 2,613,156 | 29% |
| Calgary Convention Centre Authority** (Calgary TELUS Convention Centre) | 1,703,309 | 1,749,270 | 1,749,231 | 1,795,192 | 11% |
| <i>One time funding</i> | 425,079 | 500,000 | | | |
| Calgary Economic Development Ltd. | 9,877,765 | 10,077,765 | 9,752,765 | 9,752,765 | 72% |
| Calgary Heritage Authority (Heritage Calgary) | 193,000 | 343,000 | 343,000 | 343,000 | 43% |
| Calgary Public Library Board | 52,457,720 | 50,327,720 | 53,627,720 | 53,877,720 | 85% |
| Calgary Science Centre Society (TELUS Spark) | 2,139,562 | 2,197,327 | 2,197,092 | 2,254,857 | 24% |
| Calgary Sport Council Society (Sport Calgary) | 462,210 | 444,265 | 459,596 | 471,651 | 76% |
| Calgary Technologies Inc.*** (Platform Calgary) | 802,459 | 824,058 | 1,448,657 | 1,470,256 | 24% |
| Calgary Zoological Society | 8,022,184 | 8,238,425 | 8,238,666 | 8,454,907 | 19% |
| Fort Calgary Preservation Society | 1,109,210 | 1,139,097 | 1,138,984 | 1,168,871 | 67% |
| Heritage Park Society | 3,494,787 | 3,614,787 | 3,739,787 | 3,869,787 | 22% |
| Lindsay Park Sports Society (Repsol Sport Centre) | 1,352,762 | 1,389,179 | 1,389,596 | 1,426,013 | 15% |
| Parks Foundation, Calgary | 193,000 | 193,000 | 193,000 | 193,000 | 63% |
| Silvera for Seniors | 5,673,000 | 6,531,000 | 7,071,000 | 7,830,000 | 22% |
| Tourism Calgary - Calgary Convention & Visitors Bureau | 2,703,665 | 2,777,001 | 2,777,337 | 2,850,673 | 22% |
| <i>Special Events Fund</i> | 466,000 | 966,000 | 2,966,000 | 3,966,000 | |
| VCC Initiatives Ltd. (Vibrant Communities Calgary) | 484,000 | 484,000 | 484,000 | 484,000 | 58% |
| TOTAL | 106,540,808 | 107,893,796 | 114,824,139 | 120,723,206 | |

*Percent of Organization's total operating revenue received from The City (excluding Emergency Resiliency Fund grants)

**Excludes debt funded on behalf of partners

***CTI's year end is March 31

****Arts Commons' year end is August 31

Civic Partner Capital Grant Funding 2019-2022

| Organization Name | 2019 Actual | 2020 Actual | 2021 Actual | 2022 Grant Budget |
|--|--------------------|--------------------|--------------------|--------------------------|
| Aero Space Museum Association of Calgary (The Hangar Flight Museum) | 34,635 | 116,589 | 112,896 | 296,771 |
| <i>Calgary Mosquito Aircraft Preservation Society</i>** | 41,383 | 8,580 | - | 222,604 |
| Arts Commons | 1,555,993 | 3,123,434 | 1,182,120 | 963,262 |
| Calgary Convention Centre Authority (Calgary TELUS Convention Centre) | 3,916,879 | 5,936,256 | 3,210,121 | 2,103,667 |
| Calgary Public Library Board | 2,309,822 | 1,794,392 | 2,165,988 | 5,190,734 |
| Calgary Science Centre Society (TELUS Spark) | 21,420 | 203,229 | 3,063,202 | 211,250 |
| Calgary Zoological Society | 1,328,596 | 1,391,175 | 1,919,264 | 550,708 |
| Fort Calgary Preservation Society | 72,715 | 49,612 | 67,290 | 94,365 |
| Heritage Park Society | 1,462,157 | 2,029,000 | 2,073,618 | 1,268,110 |
| Lindsay Park Sports Society (Repsol Sport Centre) | 497,652 | 436,948 | 75,248 | 220,500 |
| Silvera for Seniors* | 940,318 | 2,767,903 | 6,299,447 | 1,435,266 |
| Vecova Centre for Disability Services and Research | 267,157 | 122,732 | 312,002 | 140,950 |
| TOTAL | 12,448,728 | 17,979,851 | 20,481,196 | 12,698,187 |

*In 2021 Silvera for Seniors received \$2.3 million in one-time funding for completion of a capital project

** Undertaking restoration work for City-owned aircrafts

| Emergency Resiliency Fund Grants 2020-2021 | | |
|--|-------------|-------------|
| Organization Name | 2020 | 2021 |
| Aero Space Museum Association of Calgary (The Hangar Flight Museum) | 70,000 | 108,000 |
| Arts Commons | 523,000 | 439,000 |
| Calgary Arts Development Authority <i>(for disbursement through grant programs)</i> | 2,000,000 | - |
| Calgary Convention Centre Authority (Calgary TELUS Convention Centre) | 1,265,000 | 7,200,000 |
| Calgary Science Center Society (TELUS Spark) | 147,000 | 182,000 |
| Calgary Sport Council Society (Sport Calgary) | 25,000 | 50,000 |
| Calgary Technologies Inc. (Platform Calgary) | 30,000 | - |
| Fort Calgary Preservation Society | 62,200 | 84,200 |
| Heritage Park Society | 490,000 | 648,500 |
| Lindsay Park Sports Society* (Repsol Sport Centre) | 16,500 | 572,000 |
| Silvera for Seniors | 318,000 | - |