



2021 Civic Partner Annual Report

*Fort Calgary Preservation
Society*



2021 Highlights and Results – Programs

Focus on programs:

- Digital programs January to July
- Re-opened August 2, for **Historic Calgary Week**
- 12th annual **Walk for Reconciliation**
- Launched **Indigenous Interactions** program
- Launched new exhibition ***Otipemisiwak*** with Métis artist Daphne Boyer and the Dunlop Art Gallery (SK)

Active partnerships:

Forest Lawn Community Association, Whyte Museum, Calgary Public Library, Chinook Historical Society, CMLC/Foothills Nordic, Aspen Family, Aboriginal Friendship Centre of Calgary, the Alex, Sunrise Community Link Resource Centres, Calgary Parking Authority, Calgary Foundation, Jane's Walk, University of Calgary

2021 Performance Measures



- Regained **AMA Recognized Museum** status
- Operating costs were reduced by a further 20% over 2020
- Added leadership in programs, communications, finance
- Continuous improvement to care and organization of the City-owned collection of objects and artifacts
- Created new Disaster Preparedness and Integrated Pest Management plan including staff training



Current State: Impact of COVID

- Reopened August 2021, 3 days per week to contain expenses amid uncertainty of public interest
- Operating revenue slow to come back: limited admissions were recorded (1,554 in-person visits in 2021)
- Financial year-end in the black (~\$150k) due to CEWS, and tight cost controls
- Launched summer camps for 2022, seeking to bring back school visits fall 2022

Questions?

