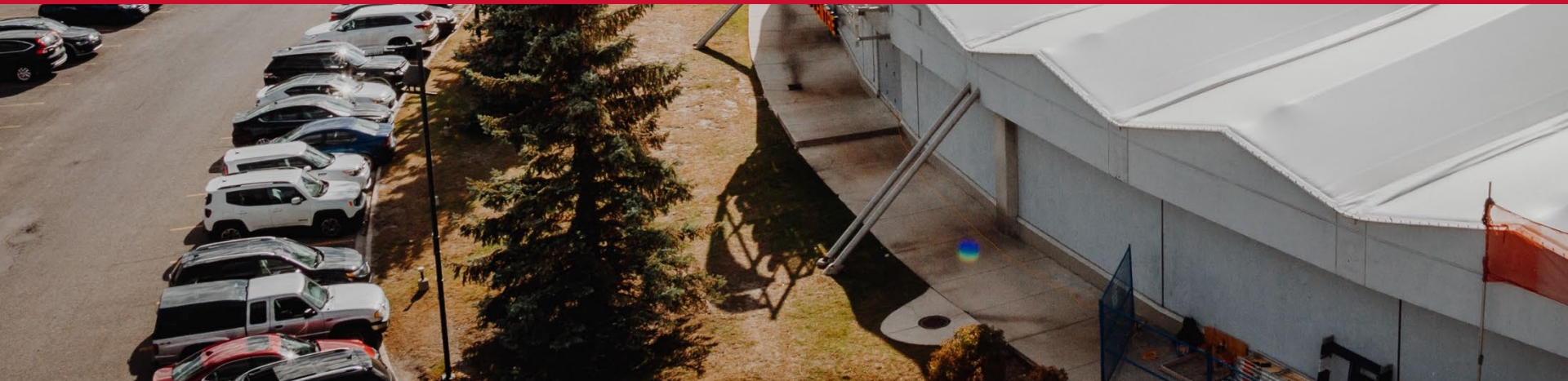
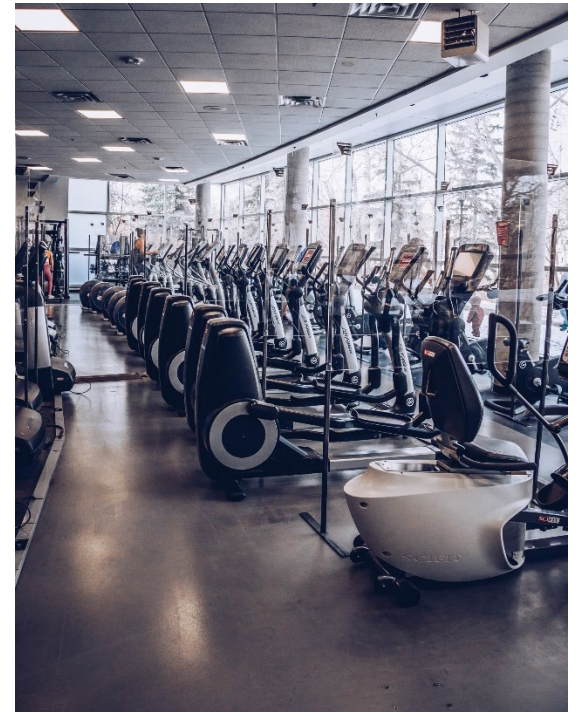
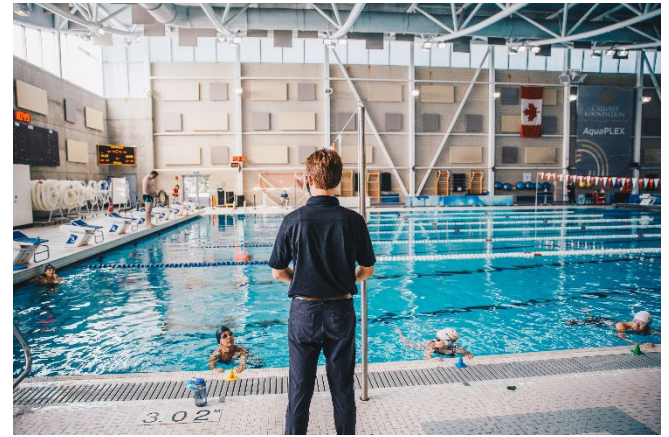
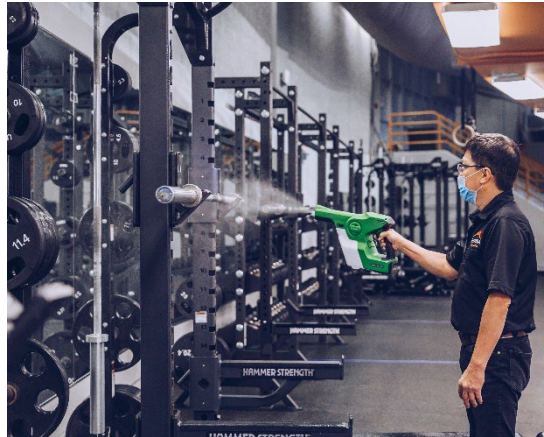


2021 Civic Partner Annual Report

*Lindsay Park Sports Society
(MNP Community & Sport Centre)*





2021 LPSS Board Highlights and Results

LPSS Board Highlights

- Provided oversight and support throughout the pandemic
- Refreshed Long Term Strategy for LPSS/RSC
- Advancement of the LEAP Program
- Securing New Naming Sponsor and Long-Term Operating Agreement
- Focused on CEO and Leadership Succession Planning and Organization Structure Review
- Invested in Diversity, Equity and Inclusion
- Emphasized Health and Safety
- Governor Recruitment





2021 Operational Highlights and Results

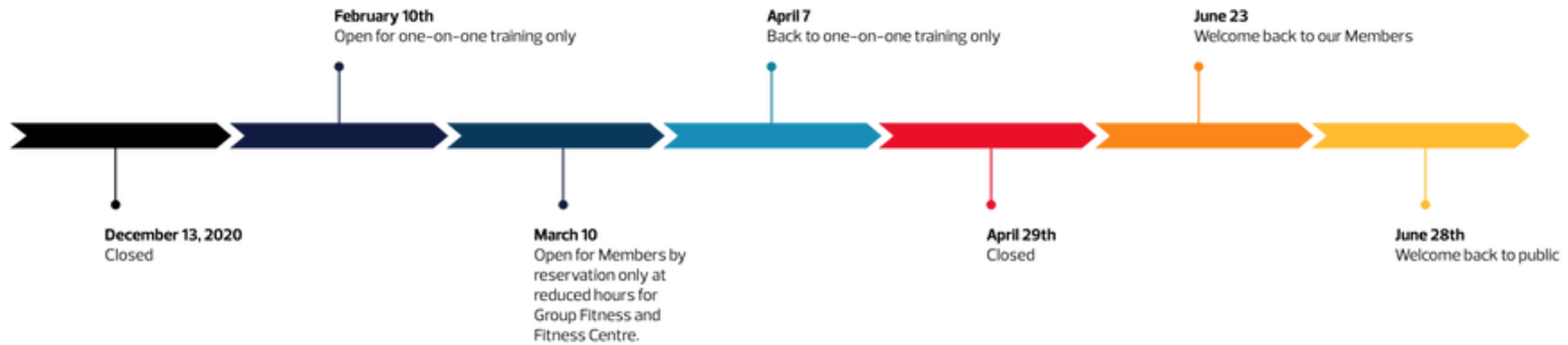
Repsol Sport Centre Highlights

- Managed operations through the pandemic
- Secured Municipal funding for Leisure Expansion Aquatics Project (L.E.A.P)
- Advanced a new Naming Sponsorship opportunity
- Concluded a strategic planning process
- Introduced an employee succession and retention strategy
- Ongoing attention to health & safety and risk management
- Realized high level of employee and customer satisfaction
- Controlled expenses, maximized revenue opportunities, delivered all capital projects identified in the BCA and AMP
- Concluded the year in a relatively strong spot, notwithstanding the impact of Covid 19 on Centre operations

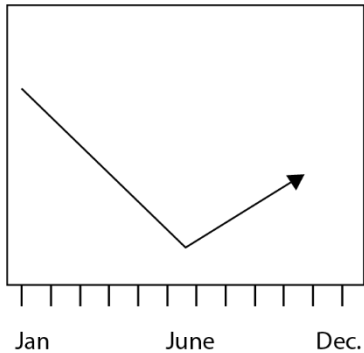


2021 Performance Measures

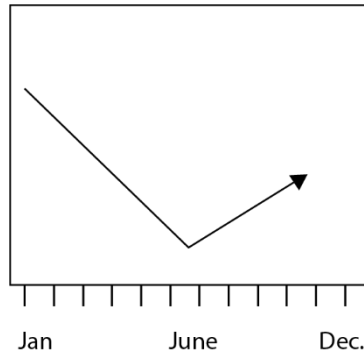
January to June Timeline



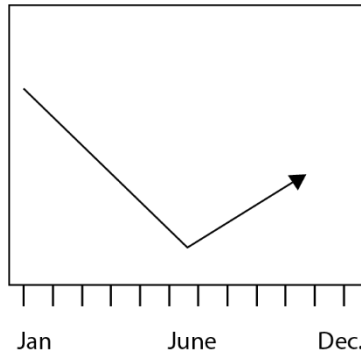
July to December Timeline



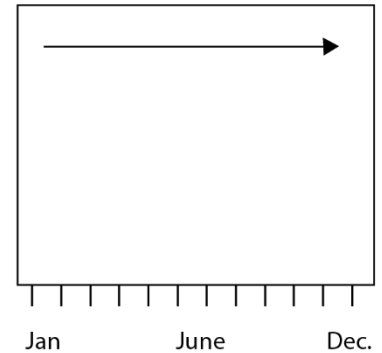
Memberships



Programs



Events



Stakeholder Satisfaction



Current State

- Slow and steady growth throughout the organizations
- Financial stability
- Advancing LEAP/Legacy expansion project
- Enacting the Centre's strategic plan with a focus on expanding services to support more people and more communities, Diversity, Equity and Inclusion, and the environment
- Succession planning
- Contract renewals
- Rebranding and partnership development

A new name, and an enhanced focus!





Questions?

