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Item 8.1  
GLB2022-0653

## Green Line LRT Program update

May 13, 2022



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## Highlights

- › Request for Qualifications (RFQ) released
- › LRV Infrastructure Interface package completed
- › Utility relocation is active in the Beltline East
- › Beltline West and Downtown utility relocation work beginning Spring 2022
- › Leadership team in place





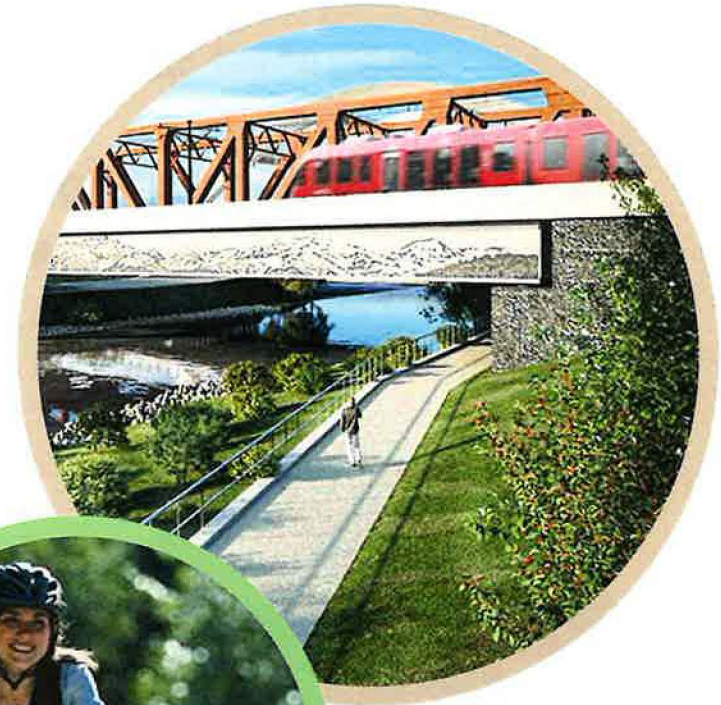


## Safety & Quality management

- Three years without time lost incident
- Program Quality Management plan approved

## Environmental management

- Environmental Site Assessment (ESA) underway on three properties in Downtown and six properties in the Southeast



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## Procurement strategy - Design-Build-Finance (DBF) with a Development Phase

- › Request for Qualifications released March 31, 2022
- › Request for Proposals in Q3 2022
- › Development Partner selected in early 2023
- › During Development Phase, the design, schedule, and cost are developed in a collaborative manner with the Development Partner
- › Opportunities for long lead procurement and discrete work packages to come online earlier





## Beltline and Downtown Utility Relocation

- Beltline East construction ramped up in April
- Beltline West and Downtown utility relocation work beginning later in Spring 2022

## Stakeholder Relations and Communications

- Stakeholder impact assessments for 4 Street S.E. station area were completed
- Green Line provided a construction update at the Culture + Entertainment District's stakeholder meeting and hosted a BDURP information session for area stakeholders
- Website visits increased by 27% in April







## Financial Summary

	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Owner's Cost	\$ 1,232,450	\$ 1,140,324	\$ 1,624,800	\$ 770,150	\$ 1,119,139	\$ 1,536,019
Design & Engineering	\$ 1,602,416	\$ 4,447,627	\$ 3,618,335	\$ 1,986,108	\$ 2,901,891	\$ 2,575,143
Construction, Land & Other Assets	\$ 317,749	\$ 10,072,140	\$ 4,028,609	\$ 54,642	\$ 805,422	\$ 4,207,636
Bus Rapid Transit	\$ 39,345	\$ 420,650	\$ 1,061,665	\$ 36,369	\$ -	\$ 13,297
<b>Grand Total</b>	<b>\$ 3,191,959</b>	<b>\$ 16,080,740</b>	<b>\$ 10,333,409</b>	<b>\$ 2,847,269</b>	<b>\$ 4,826,452</b>	<b>\$ 8,332,096</b>

Table 1 – Green Line Previous 6-month Spend Rate

Category	Committed Cost	Cost to Date	Cost Year to Date
Owner's Cost	\$ 68,901,394	\$ 68,701,394	\$ 3,425,308
Design & Engineering	\$ 278,129,361	\$ 243,914,409	\$ 7,463,143
Construction, Land & Other Assets	\$ 490,128,309	\$ 407,587,830	\$ 5,067,700
Bus Rapid Transit	\$ 3,343,573	\$ 3,343,573	\$ 49,666
<b>Grand Total</b>	<b>\$ 840,502,637</b>	<b>\$ 723,547,205</b>	<b>\$ 16,005,817</b>

Table 2 – Financial Summary as of the end of March 31, 2022



## Risk Mitigation

### Cost & Schedule

- Schedule on track for procurement milestones
- Continued assessment of market changes

### Land

- Southeast land acquisition near completion
- Focus on Beltline and Downtown for utility relocation

### Construction

- Beltline and Downtown utility relocation
- Property impact assessments

### Organization

- Continue to enhance team resources and structure in alignment with project requirements

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## Discussion