

COUNCIL COMMUNITY FUND

2021 DECEMBER 31

	Approved Budget
Budget Allocation 2019	<u>1,085,406</u>
\$	1,085,406 A

Approved Projects	Sponsor	Approval Date	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments
Hawkwood Outdoor Recreation Facility Project	Cllr. Magliocca	20-Jul-20	500,000	500,000	-	-
Silver Springs Community Association	Cllr. Sutherland	7-Sep-20	300,000		-	300,000
Total as at 2021 December 31			\$ 800,000	500,000	-	300,000

B

C

Total Budget	A	1,085,406
Actual Expenses	B	(500,000)
Future Commitments	C	(300,000)
2021 Total Uncommitted Budget		285,406