



CD2022-0484

Affordable Housing Capital Program

Community Development Committee

2022 April 27



# Recommendations

That the Community Development Committee recommend that Council:

1. Direct Administration to include the updated Affordable Housing Capital Program, appended in Attachment 3, into the 2023-2026 service plans and budgets for Council's consideration at that time.
2. Approve a \$3.4 million funding transfer from the Southview project to the Rundle project in program P489\_000, funded by Pay-as-you-go, and a \$1.6 million funding allocation to the Rundle project in program P489\_000, funded by the Fiscal Stability Reserve.
3. Recommendation to direct that Attachment 1 & 3 remain confidential under Sections 24 (Advice from officials) and 25 (Disclosure harmful to economic and other interests of a public body) of the *Freedom of Information and Protection of Privacy Act* to be reviewed by 2026 January.

# Alignment to Council's Strategic Direction 2023 - 2026



**Economic resilience**

**Climate resilience**

**Social resilience**

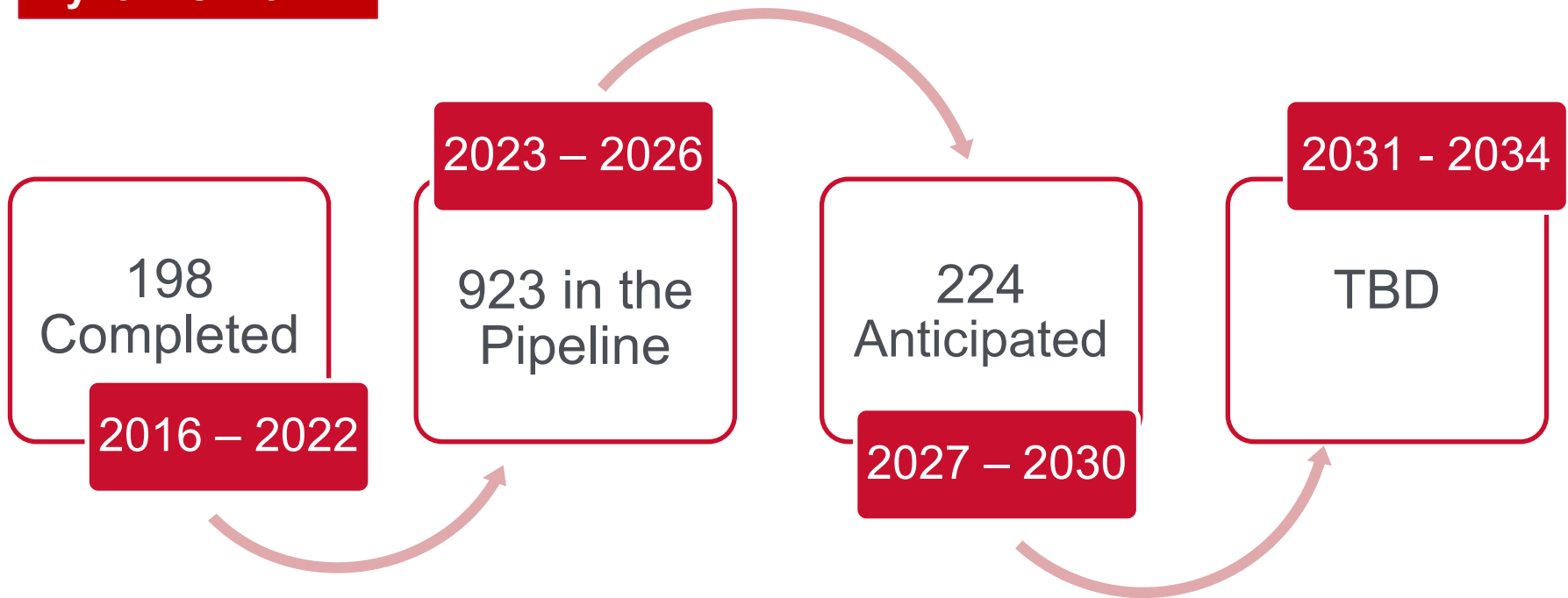


# Affordable Housing Capital Program

## New City led Development and Regeneration



### Dynamic Plan





# New City led Development and Regeneration 2016 - 2024

## Completed (198 Units)

- Kingsland
- Crescent Heights
- Bridgeland
- Wildwood
- Rosedale
- Bridlewood



## In Development (199 Units)

- Rundle
- Varsity
- Mount Pleasant



# New City led Development and Regeneration 2024 - 2034



## In Feasibility (644 units)

- Symons Valley
- Southview
- 7 Other Projects

## In the Pipeline (224 units)

- Ogden (Green Line)
- 16<sup>th</sup>/28<sup>th</sup> Avenue N (Green Line)

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