

<b>Civic Partner Operating Grant Funding 2019-2022</b>					
<b>Organization Name</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Allocated Funding</b>	<b>* Grant as % of Partner Operating Revenue</b>
<b>Aero Space Museum Association of Calgary (The Hanger Flight Museum)</b>	461,358	411,358	411,358	411,358	30%
<b>Calgary Arts Development Authority</b>	12,040,000	13,140,000	14,290,000	17,490,000	87%
<b>Arts Commons****</b>	2,479,738	2,546,544	2,546,350	2,613,156	29%
<b>Calgary Convention Centre Authority** (Calgary TELUS Convention Centre)</b>	1,703,309	1,749,270	1,749,231	1,795,192	11%
<i>One time funding</i>	425,079	500,000			
<b>Calgary Economic Development Ltd.</b>	9,877,765	10,077,765	9,752,765	9,752,765	72%
<b>Calgary Heritage Authority (Heritage Calgary)</b>	193,000	343,000	343,000	343,000	43%
<b>Calgary Public Library Board</b>	52,457,720	50,327,720	53,627,720	53,877,720	85%
<b>Calgary Science Centre Society (TELUS Spark)</b>	2,139,562	2,197,327	2,197,092	2,254,857	24%
<b>Calgary Sport Council Society (Sport Calgary)</b>	462,210	444,265	459,596	471,651	76%
<b>Calgary Technologies Inc.*** (Platform Calgary)</b>	802,459	824,058	1,448,657	1,470,256	24%
<b>Calgary Zoological Society</b>	8,022,184	8,238,425	8,238,666	8,454,907	19%
<b>Fort Calgary Preservation Society</b>	1,109,210	1,139,097	1,138,984	1,168,871	67%
<b>Heritage Park Society</b>	3,494,787	3,614,787	3,739,787	3,869,787	22%
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	1,352,762	1,389,179	1,389,596	1,426,013	15%
<b>Opportunity Calgary Investment Fund Ltd.*****</b>	632,697	918,920	649,609	918,612	100%
<b>Parks Foundation, Calgary</b>	193,000	193,000	193,000	193,000	63%
<b>Silvera for Seniors</b>	5,673,000	6,531,000	7,071,000	7,830,000	22%
<b>Tourism Calgary - Calgary Convention &amp; Visitors Bureau</b>	2,703,665	2,777,001	2,777,337	2,850,673	22%
<i>Special Events Fund</i>	466,000	966,000	2,966,000	3,966,000	
<b>VCC Initiatives Ltd. (Vibrant Communities Calgary)</b>	484,000	484,000	484,000	484,000	58%
<b>TOTAL</b>	<b>107,173,506</b>	<b>108,812,716</b>	<b>115,473,748</b>	<b>121,641,818</b>	

\*Percent of Organization's total operating revenue received from The City (excluding Emergency Resiliency Fund grants)

\*\*Excludes debt funded on behalf of partners

\*\*\*CTI's year end is March 31

\*\*\*\*Arts Commons' year end is August 31

\*\*\*\*\*OCIF's operating budget is funded through the OCIF Reserve.

<b>Civic Partner Capital Grant Funding 2019-2022</b>				
<b>Organization Name</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Grant Budget</b>
<b>Aero Space Museum Association of Calgary (The Hangar Flight Museum)</b>	34,635	116,589	112,896	296,771
<b><i>Calgary Mosquito Aircraft Preservation Society</i>**</b>	41,383	8,580	-	222,604
<b>Arts Commons</b>	1,555,993	3,123,434	1,182,120	963,262
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	3,916,879	5,936,256	3,210,121	2,103,667
<b>Calgary Public Library Board</b>	2,309,822	1,794,392	2,165,988	5,190,734
<b>Calgary Science Centre Society (TELUS Spark)</b>	21,420	203,229	3,063,202	211,250
<b>Calgary Zoological Society</b>	1,328,596	1,391,175	1,919,264	550,708
<b>Fort Calgary Preservation Society</b>	72,715	49,612	67,290	94,365
<b>Heritage Park Society</b>	1,462,157	2,029,000	2,073,618	1,268,110
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	497,652	436,948	75,248	220,500
<b>Silvera for Seniors*</b>	940,318	2,767,903	6,299,447	1,435,266
<b>Vecova Centre for Disability Services and Research</b>	267,157	122,732	312,002	140,950
<b>TOTAL</b>	<b>12,448,728</b>	<b>17,979,851</b>	<b>20,481,196</b>	<b>12,698,187</b>

\*In 2021 Silvera for Seniors received \$2.3M in COFLEX funding for Capital Projects

\*\* Undertaking restoration work for City-owned aircrafts

<b>Emergency Resiliency Fund Grants 2020-2021</b>		
<b>Organization Name</b>	<b>2020</b>	<b>2021</b>
<b>Aero Space Museum Association of Calgary (The Hangar Flight Museum)</b>	70,000	108,000
<b>Arts Commons</b>	523,000	439,000
<b>Calgary Arts Development Authority</b> <i>(for disbursement through grant programs)</i>	2,000,000	-
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	1,265,000	7,200,000
<b>Calgary Female Sport Development Association* (Great Plains)</b>	62,200	195,000
<b>Calgary Science Center Society (TELUS Spark)</b>	147,000	182,000
<b>Calgary Sport Council Society (Sport Calgary)</b>	25,000	50,000
<b>Calgary Technologies Inc. (Platform Calgary)</b>	30,000	-
<b>Contemporary Calgary Arts Society</b>	50,000	200,000
<b>Fort Calgary Preservation Society</b>	-	84,200
<b>Heritage Park Society</b>	490,000	648,500
<b>Lindsay Park Sports Society* (Repsol Sport Centre)</b>	16,500	572,000
<b>North East Centre of Community Society (Genesis)</b>	10,000	54,000
<b>Silvera for Seniors</b>	318,000	-
<b>South Fish Creek Recreation Association (Cardel Rec South)</b>	272,800	355,000
<b>The Calgary Young Men's Christian Association (YMCA)</b>	500,000	5,000,000
<b>Vecova Centre for Disability Services and Research</b>	407,800	-
<b>Vivo Centre for Healthy Generations</b>	640,800	591,000
<b>Total</b>	<b>6,828,100</b>	<b>15,678,700</b>