

EC2022-0282

Tomorrow's Chinatown – Program and Funding Update

April 19, 2022



Purpose

1. Scope / funding status and additional request
2. Report back on Council Innovation Fund





Tomorrow's Chinatown Program

Original

Scope:

- Chinatown Cultural Plan
- Culturally-informed Area Redevelopment Plan

Timeline:

- 2 Years

Budget:

- \$500,000



Today

Scope:

- Chinatown Cultural Plan
- Culturally-informed Area Redevelopment Plan
- Centre Street South Streetscape Concept Plan
- James Short Park & Parkade renaming
- 3rd Avenue SE vibrancy

Timeline:

- 3 years (due to COVID)

Budget ask today:

- Additional \$250,000

- City's first pilot of planning culturally
- Academic research from three Urban Alliance projects
- Informed by the Chinatown Artist-in-Residency program
- Innovative engagement approach





Recommendations

That the Executive Committee recommends that:

1. Council receive this report as information for the corporate record, fulfilling the reporting requirements for the Council Innovation Fund.
2. Council approve a one-time budget increase of \$250,000 in 2022 to the City Planning and Policy Service budget to be funded from the Fiscal Stability Reserve and Budget Savings Account Merged Reserve to accomplish project deliverables of the Tomorrow's Chinatown program; and
3. Administration report back through the Standing Policy Committee on Infrastructure & Planning on the three projects of Tomorrow's Chinatown program, being: 1. Chinatown Cultural Plan 2: Chinatown Area Redevelopment Plan, and 3. Renaming of the James Short Park and Parkade, by no later than Q4, 2022.



Supplementary Slides

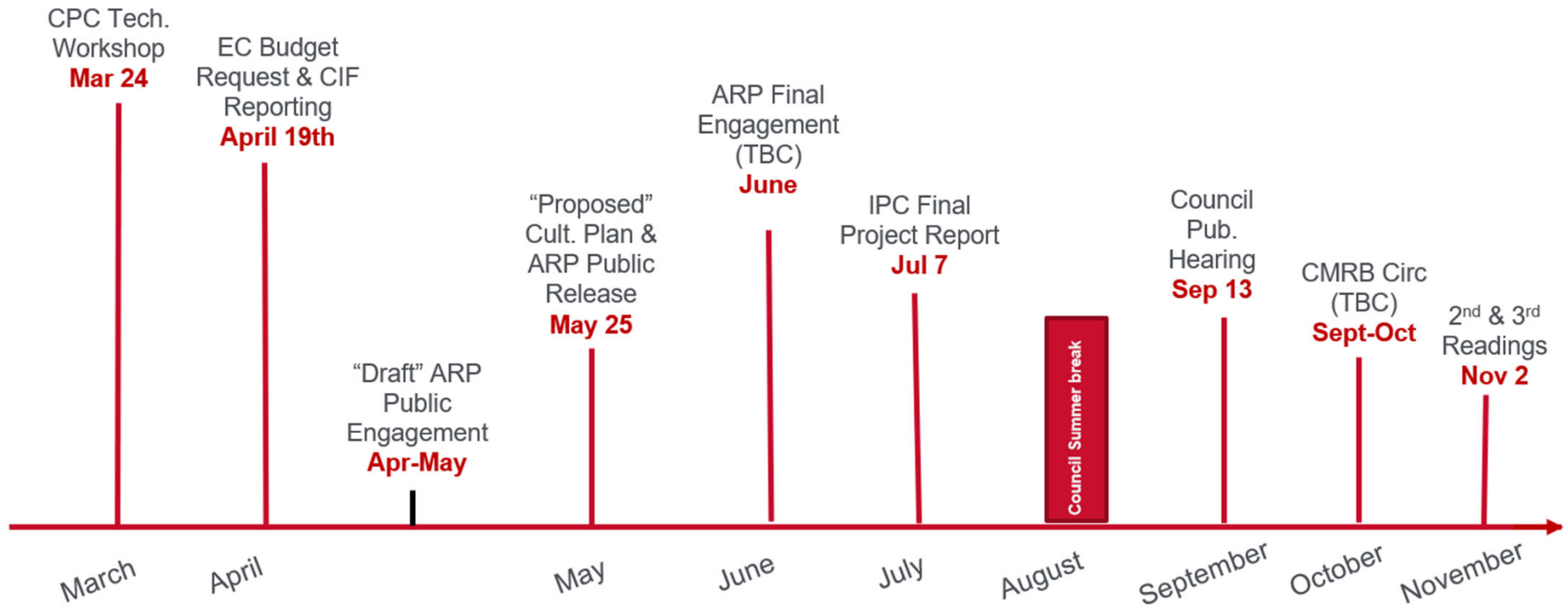
Work Completed to Date

- Chinatown Cultural Resource Map
- Draft Chinatown Cultural Plan
- Draft Area Redevelopment Plan
- Name suggestions and engagement for James Short Park
- Urban Alliance research projects
- Centre Street S. streetscape concept plan
- 3rd Avenue SE road mural underway





Project Timelines





Additional Funding Requested

	\$	\$
Council Approved Budget	500,000	
Additional Administration Allocated Budget	120,000	
Total Budget	<u>620,000</u>	620,000
Actual Spending		
Estimated Within Scope	390,000	
Estimated Expanded Scope	110,000	
Estimated Expanded Time	10,000	
Total Actual Spend	<u>510,000</u>	(510,000)
Total Budget Remaining		<u>110,000</u>
Committed Costs		(80,000)
Total Budget Remaining after Commitments		<u>30,000</u>
Additional budget required for project deliverables and completion		
Engagement, communications, and promotions	(170,000)	
Consulting cost	(20,000)	
Translation and interpretation	(30,000)	
Community launch, project transition and lessons learned	(60,000)	
Total additional budget required	<u>(280,000)</u>	(280,000)
Total Budget Requested		<u>(250,000)</u>
Numbers presented from program inception in FY 2019 to period ending February 2022		