

2015 - 2024 Unfunded Capital List
(000's)

Calgary Police Service - Unfunded Capital Projects

10 YEAR

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Spyhills Court Services Facility		11,500	11,500								23,000
North Deerfoot Campus - Washrooms / Classrooms			2,750								2,750
Aero Centre Relocation (\$6.8 new; recoup \$4.0 old)					2,800						2,800
WW's Facility Services Shop		600		1,000							1,600
Driving Track					2,000						2,000
DNA Lab		2,000									2,000
AFRRCS Conversion Project					500	500	1,500				2,500
System Update for Motorola System						1,200			1,400		2,600
Upgrade of Motorola Repeaters								2,000			2,000
P25 Conversion for Motorola System						1,600					1,600
New Radio Site to accommodate City Growth						1,500		1,500			3,000
Total Unfunded	-	14,100	14,250	1,000	5,300	4,800	1,500	3,500	1,400	-	45,850

Spyhills Court Services Facility

Construction of a new arrest processing facility. A report has been completed and will be reported to Land Asset Strategy Committee and Council for approval.

North Deerfoot Campus - Washrooms/Classrooms

To provide washrooms and classrooms at the training centre located at the NDC.

Aero Centre Relocation

To move the Air Services Unit to a new facility to provide for safer take off and landing capabilities.

Westwinds Facility Shop Services

Includes the facilities section with increased capacity to provide service to the organization.

Driving Track

To provide capital contribution for the construction and use of a third party funded race track for training capabilities.

DNA Lab

To construct a new DNA lab which will create operational efficiencies within policing for analysis and investigative capabilities.

AFRRCS Conversion Project

To implement and install on the provincial radio system.

System Update for Motorola System

To upgrade and maintain system at current levels.

P25 Conversion for Motorola System

Lifecycle Maintenance