



Ralph Klein Park

**ENMAX Legacy Parks
Program Update
(IP2022-0424)**

**Infrastructure & Planning Committee (IPC)
2022 April 20**

Recommendation:

That the Infrastructure and Planning Committee receive this report for the corporate record.

ENMAX Legacy Parks – Fund Purpose

To create new park space and enhance existing parks for the benefit of Calgarians, now and in the future.








Central Memorial Park



ENMAX Legacy Parks – Eligibility Criteria

Eligibility Criteria – projects must meet one or more:

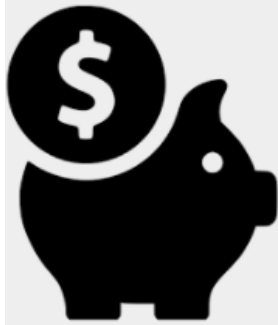
-  Is a regional park which has greater significance to a broad demographic and population impact
-  Helps ensure equity, inclusion and accessibility
-  Are land acquisitions for future park development
-  Significant impact on community and protects/enhances natural areas
-  Are projects previously identified under the ENMAX Legacy Parks Program



ENMAX Legacy Parks – Future Funding

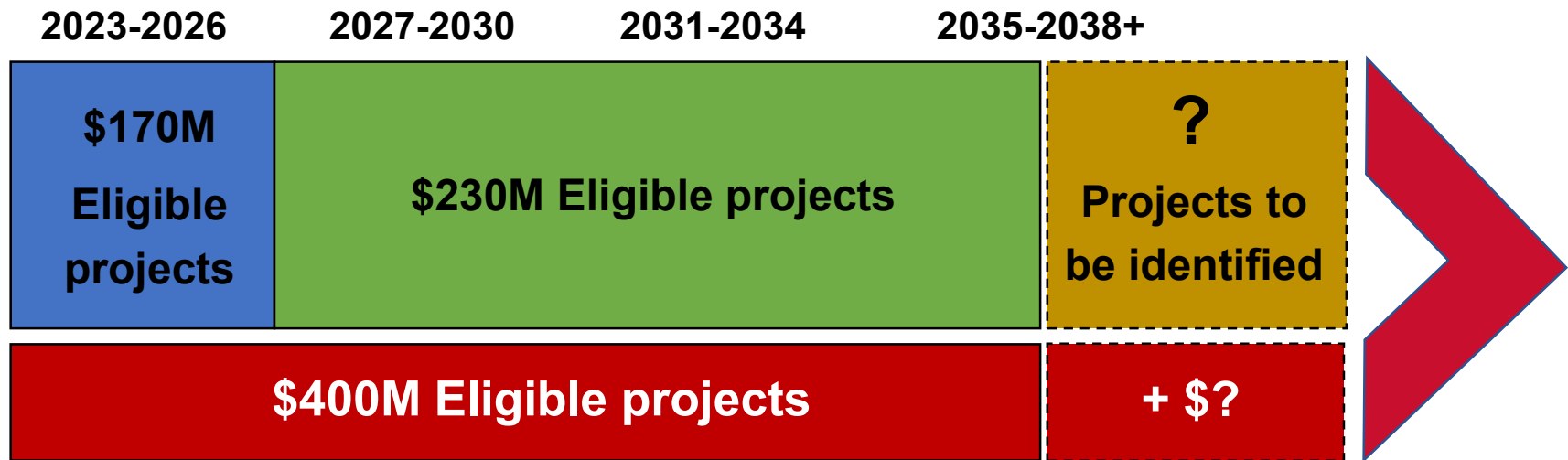
Overview of Future Funding Needs

- Project needs for next 15+ years



\$71M Projected Legacy Funds

Total Available 2022-2026





Planned expenditures for previously approved Legacy funds:

- Haskayne Legacy Park: \$5.7M total
 - Access road: \$4.4M
 - Pathway connections and site development: \$1.3M
- Century Gardens - additional requirements: \$152k
- Master Planning - Seton Regional Park: \$500k
- Project Planning, Design and Management: \$250k
- Inglewood Bird Sanctuary Nature Centre – close out: \$7K

Planned Spend from Approved Legacy funds: \$6.7M

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